MINUTES OF THE SPECIAL MEETING OF THE BOARD OF COMMISSIONERS OF GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 2

A special meeting of the Board of Commissioners of Galveston County Emergency Services District No. 2 (the "District") was called for at 12:00 p.m. on August 9, 2023 at the Crystal Beach fire station, 930 Noble Carl Road, Crystal Beach, Texas 77650, pursuant to notice duly posted according to law.

The special meeting was called to order at approximately 12:00 p.m., and the roll was called of the duly constituted officers and members of the Board, to wit:

Kate Newberry
John Lee, Jr.
Greg Fountain
George Strong
President
Vice President
Secretary
Treasurer

Larry Flanagan Assistant Treasurer

All of said Board members were present, with the exception of Assistant Treasurer Flanagan, thus constituting a quorum. Also present at the special meeting were: Doug Saunders, District Manager; Frank Demarco, EMS Operations Supervisor; Georgia Osten, District Administrative Assistant; MaKayla Vidal, accountant for the District; and, Joshua Heinz of Benckenstein & Oxford, LLP.

Upon establishing that a quorum was present, asked for public comment under Agenda Item No. 4, and being as there was none, President Newberry directed the Board to Agenda Item No. 5, at which time Treasurer Strong presented and reviewed with the Board the District's 2023 Certified Appraisal Roll dated July 23, 2023, as prepared and provided by the Galveston Central Appraisal District, and the District's 2023 Certified Tax Rate Calculation Worksheet dated July 31, 2023, as prepared and provided by the Galveston County Tax Assessor/Collector, copies of which are attached hereto as **Exhibit A** and **Exhibit B**, respectively. Upon motion by Secretary Fountain and seconded by Treasurer Strong, the Board members present unanimously accepted

and approved the District's 2023 Certified Appraisal Roll and 2023 Certified Tax Rate Calculation Worksheet. Mr. Heinz has posted copies of the Certified Appraisal Roll, Tax Rate Calculation Worksheet, and the Notice Regarding 2023 Tax Rates required under Section 26.04(e) of the Texas Tax Code, on the District's website, and he will notify the Galveston County Tax Assessor/Collector of same.

The Board then moved along to Agenda Item No. 6, at which time the Board and Mr. Saunders reviewed and discussed the working draft of the District's fiscal year 2023-24 budget, along with the draft EMS and VFDs' draft fiscal year 2023-24 budgets. After having reviewed and discussed the draft 2023-24 budget, Secretary Fountain made a motion to approve the *proposed* fiscal year 2023-24 budget, a copy of which is attached hereto as **Exhibit C**, for purposes of considering the District's *proposed* 2023 tax rate, which could require the Board to hold a public hearing and publish/post notices. The motion was seconded by Treasurer Strong, and a record vote was taken on the *proposed* 2023-24 budget, the results of which were as follows: For: President Newberry, Vice President Lee, Secretary Fountain, Treasurer Strong; Against: None; Present and Not Voting: None; and, Absent and Not Voting: Assistant Treasurer Flanagan.

After having approved the *proposed* 2023-24 budget, the Board was directed to Agenda Item No. 7 regarding the District's *proposed* 2023 tax rate. Treasurer Strong then made a motion to approve a *proposed* 2023 tax rate of \$0.058175/\$100, which exceeds the District's 2023 nonew-revenue tax rate but not the voter-approval rate. The motion was seconded by Secretary Fountain. A record vote was taken on the *proposed* 2023 tax rate, the results of which were as follows: For: President Newberry, Vice President Lee, Secretary Fountain, and Treasurer Strong,

and Assistant Treasurer Flanagan; Against: None; Present and Not Voting: None; and, Absent and Not Voting: Assistant Treasurer Flanagan.

As discussed with Mr. Heinz earlier in the meeting, President Newberry then announced that the a public hearing will be held on Wednesday, September 20, 2023 beginning at 12:00 p.m., with a regular meeting to immediately follow during which the Board will take action to approve the District's fiscal year 2023-24 budget and adopt the District's 2023 tax rate, and the required Notice of Public Hearing will be published in the newspaper and posted on the District's website.

Being as there were no other matters to come before the Board under Agenda Item No. 8, the special meeting was adjourned at approximately 3:25 p.m.

Kate Newberry, President

Date: 0-16-2023

ATTEST:

Greg Fountain, Secretary

Date: 8-16-23

Exhibit A

GALVESTON COUNTY	2023 CER	As of Certification			
Property Count: 15,156	F02 - GALV COUNTY EMERGENCY SERVICE #02 ARB Approved Totals				10:12:10AM
Land		Value		-	
Homesite:		65,124,341			
Non Homesite:		541,590,115			
Ag Market:		11,195,783			
Timber Market:		0	Total Land	(+)	617,910,239
Improvement		Value			
Homesite:		403,767,804			
Non Homesite:		1,547,096,253	Total improvements	(+)	1,950,864,057
Non Real	Count	Value			
Personal Property:	330	97,787,280			
Mineral Property:	204	4,065,234			
Autos:	0	0	Total Non Real	(+)	101,852,514
			Market Value	=	2,670,626,810
Ag	Non Exempt	Exempt			
Total Productivity Market:	11,195,783	0			
Ag Use:	302,631	0	Productivity Loss	(-)	10,893,152
Timber Use:	0	0	Appraised Value	=	2,659,733,658
Productivity Loss:	10,893,152	0			
			Homestead Cap	(-)	126,444,106
			Assessed Value	=	2,533,289,552
			Total Exemptions Amount (Breakdown on Next Page)	(-)	149,070,116
			Net Taxable	=	2,384,219,436

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APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 1,627,563.56 = 2,384,219,436 * (0.068264 / 100)

Certified Estimate of Market Value: 2,670,626,810
Certified Estimate of Taxable Value: 2,384,219,436

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

Property Count: 15,156

2023 CERTIFIED TOTALS

As of Certification

F02 - GALV COUNTY EMERGENCY SERVICE #02 ARB Approved Totals

7/23/2023

10:12:11AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	64	624,710	0	624,710
DPS	1	0	0	0
DV1	7	0	70,000	70,000
DV2	5	0	46,500	46,500
DV3	5	0	56,000	56,000
DV4	28	0	323,872	323,872
DV4S	2	0	24,000	24,000
DVHS	37	0	14,799,987	14,799,987
DVHSS	3	0	988,106	988,106
EX-XG	2	0	290,910	290,910
EX-XV	1,200	0	62,260,298	62,260,298
EX-XV (Prorated)	5	0	91,808	91,808
EX366	47	0	43,430	43,430
HS	1,033	63,745,826	0	63,745,826
OV65	587	5,694,669	0	5,694,669
OV65S	1	10,000	0	10,000
	Totals	70,075,205	78,994,911	149,070,116

GALVESTON COUNTY	2023 CER	TIFIED TOT	ALS	As of Certification		
Property Count: 504		F02 - GALV COUNTY EMERGENCY SERVICE #02 Under ARB Review Totals				
Land		Value				
Homesite:		3,349,380	•			
Non Homesite:		25,121,973				
Ag Market:		684,150				
Timber Market:		0	Total Land	(+)	29,155,503	
Improvement		Value				
Homesite:		20,287,960				
Non Homesite:		103,744,942	Total Improvements	(+)	124,032,902	
Non Real	Count	Value				
Personal Property:	2	80,690				
Mineral Property:	0	0				
Autos:	0	0	Total Non Real	(+)	80,690	
			Market Value	=	153,269,095	
Ag	Non Exempt	Exempt				
Total Productivity Market:	684,150	0				
Ag Use:	2,340	0	Productivity Loss	(-)	681,810	
Timber Use:	0	0	Appraised Value	=	152,587,285	
Productivity Loss:	681,810	0				
			Homestead Cap	(-)	7,619,936	
			Assessed Value	=	144,967,349	
			Total Exemptions Amount (Breakdown on Next Page)	(-)	3,432,587	
			Net Taxable	=	141,534,762	

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 96,617.29 = 141,534,762 * (0.068264 / 100)

Certified Estimate of Market Value: 93,766,063
Certified Estimate of Taxable Value: 89,108,752
Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

F02/636428 Page 3 of 13

Property Count: 504

2023 CERTIFIED TOTALS

As of Certification

F02 - GALV COUNTY EMERGENCY SERVICE #02 Under ARB Review Totals

7/23/2023

10:12:11AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	2	20,000	0	20,000
DV1	1	0	12,000	12,000
DV3	1	0	10,000	10,000
DV4	2	0	24,000	24,000
HS	57	3,120,203	0	3,120,203
OV65	25	246,384	0	246,384
	Totals	3,386,587	46,000	3,432,587

GALVESTON COUNTY	2023 CEF	ALS	LS As of Certification		
Property Count: 15,660	F02 - GALV COUN	TY EMERGENCY SI Grand Totals	ERVICE #02	7/23/2023	10:12:10AM
Land		Value			
Homesite:		68,473,721			
Non Homesite:		566,712,088			
Ag Market:		11,879,933			
Timber Market:		0	Total Land	(+)	647,065,742
mprovement		Value			
Homesite:		424,055,764			
Non Homesite:		1,650,841,195	Total Improvements	(+)	2,074,896,959
Non Real	Count	Value			
Personal Property:	332	97,867,970			
Mineral Property:	204	4,065,234			
Autos:	0	0	Total Non Real	(+)	101,933,204
			Market Value	=	2,823,895,905
Ag	Non Exempt	Exempt			
Total Productivity Market:	11,879,933	0			
Ag Use:	304,971	0	Productivity Loss	(-)	11,574,962
Timber Use:	0	0	Appraised Value	=	2,812,320,943
Productivity Loss:	11,574,962	0			
			Homestead Cap	(-)	134,064,042
			Assessed Value	=	2,678,256,901
			Total Exemptions Amount (Breakdown on Next Page)	(-)	152,502,703
			Net Taxable	=	2,525,754,198

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100) 1,724,180.85 = 2,525,754,198 * (0.068264 / 100)

Certified Estimate of Market Value: 2,764,392,873 Certified Estimate of Taxable Value: 2,473,328,188

Tax Increment Finance Value: 0 Tax Increment Finance Levy: 0.00

Property Count: 15,660

2023 CERTIFIED TOTALS

As of Certification

F02 - GALV COUNTY EMERGENCY SERVICE #02 Grand Totals

7/23/2023

10:12:11AM

Exemption Breakdown

Exemption	Count	Local	State	Total
DP	66	644,710	0	644,710
DPS	1	0	0	0
DV1	8	0	82,000	82,000
DV2	5	0	46,500	46,500
DV3	6	0	66,000	66,000
DV4	30	0	347,872	347,872
DV4S	2	0	24,000	24,000
DVHS	37	0	14,799,987	14,799,987
DVHSS	3	0	988,106	988,106
EX-XG	2	0	290,910	290,910
EX-XV	1,200	0	62,260,298	62,260,298
EX-XV (Prorated)	5	0	91,808	91,808
EX366	47	0	43,430	43,430
HS	1,090	66,866,029	0	66,866,029
OV65	612	5,941,053	0	5,941,053
OV65S	1	10,000	0	10,000
	Totals	73,461,792	79,040,911	152,502,703

Property Count: 15,156

2023 CERTIFIED TOTALS

As of Certification

F02 - GALV COUNTY EMERGENCY SERVICE #02 **ARB Approved Totals**

7/23/2023 10:12:11AM

State Category Breakdown

State Cod	le Description	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	5,242	1,385.8656	\$122,498,320	\$2,130,985,495	\$1,920,121,918
В	MULTIFAMILY RESIDENCE	5	1.6738	\$0	\$2,853,525	\$2,773,618
C1	VACANT LOTS AND LAND TRACTS	7,413	3,514.4432	\$0	\$247,864,716	\$247,799,246
D1	QUALIFIED OPEN-SPACE LAND	178	8,160.6499	\$0	\$11,195,783	\$302,631
D2	IMPROVEMENTS ON QUALIFIED OP	1	•	\$0	\$51,130	\$51,130
E	RURAL LAND, NON QUALIFIED OPE	531	15,107.1249	\$5,400	\$24,036,922	\$22,407,284
F1	COMMERCIAL REAL PROPERTY	230	312.0888	\$2,679,750	\$78,030,553	\$77,905,411
F2	INDUSTRIAL AND MANUFACTURIN	2	0.7064	\$0	\$465,030	\$465,030
G1	OIL AND GAS	204		\$0	\$4,065,234	\$4,065,234
J3	ELECTRIC COMPANY (INCLUDING C	10		\$0	\$67,056,210	\$67,056,210
J4	TELEPHONE COMPANY (INCLUDI	6	1.1983	\$0	\$5,785,910	\$5,785,910
J6	PIPELAND COMPANY	25		\$0	\$11,565,680	\$11,565,680
J7	CABLE TELEVISION COMPANY	8		\$0	\$1,037,990	\$1,037,990
L1	COMMERCIAL PERSONAL PROPE	210		\$0	\$14,980,970	\$14,980,970
L2	INDUSTRIAL AND MANUFACTURIN	23		\$0	\$2,149,120	\$2,149,120
M1	TANGIBLE OTHER PERSONAL, MOB	29		\$116,020	\$531,820	\$467,778
0	RESIDENTIAL INVENTORY	75	39.9553	\$0	\$5,284,276	\$5,284,276
S	SPECIAL INVENTORY TAX	2		\$0	\$0	\$0
X	TOTALLY EXEMPT PROPERTY	1,254	6,223.7691	\$492,950	\$62,686,446	\$0
		Totals	34,747.4753	\$125,792,440	\$2,670,626,810	\$2,384,219,436

2023 CERTIFIED TOTALS

As of Certification

Property Count: 504

F02 - GALV COUNTY EMERGENCY SERVICE #02 **Under ARB Review Totals**

7/23/2023 10:12:11AM

State Category Breakdown

State Co	de Description	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	300	90.8835	\$10,824,750	\$138,420,880	\$127,465,832
C1	VACANT LOTS AND LAND TRACTS	161	79.6410	\$0	\$9,248,628	\$9,248,628
D1	QUALIFIED OPEN-SPACE LAND	4	36.7260	\$0	\$684,150	\$2,340
E	RURAL LAND, NON QUALIFIED OPE	8	43.6858	\$0	\$1,581,950	\$1,484,475
F1	COMMERCIAL REAL PROPERTY	13	26.6656	\$0	\$2,501,942	\$2,501,942
L1	COMMERCIAL PERSONAL PROPE	2		\$0	\$80,690	\$80,690
0	RESIDENTIAL INVENTORY	24	8.5958	\$0	\$750,855	\$750,855
		Totals	286.1977	\$10,824,750	\$153,269,095	\$141,534,762

Property Count: 15,660

2023 CERTIFIED TOTALS

As of Certification

F02 - GALV COUNTY EMERGENCY SERVICE #02 Grand Totals

7/23/2023 10:12:11AM

State Category Breakdown

State Co.	de Description	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	5,542	1,476.7491	\$133,323,070	\$2,269,406,375	\$2,047,587,750
В	MULTIFAMILY RESIDENCE	5	1.6738	\$0	\$2,853,525	\$2,773,618
C1	VACANT LOTS AND LAND TRACTS	7,574	3,594.0842	\$0	\$257,113,344	\$257,047,874
D1	QUALIFIED OPEN-SPACE LAND	182	8,197.3759	\$0	\$11,879,933	\$304,971
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$51,130	\$51,130
E	RURAL LAND, NON QUALIFIED OPE	539	15,150.8107	\$5,400	\$25,618,872	\$23,891,759
F1	COMMERCIAL REAL PROPERTY	243	338.7544	\$2,679,750	\$80,532,495	\$80,407,353
F2	INDUSTRIAL AND MANUFACTURIN	2	0.7064	\$0	\$465,030	\$465,030
G1	OIL AND GAS	204		\$0	\$4,065,234	\$4,065,234
J3	ELECTRIC COMPANY (INCLUDING C	10		\$0	\$67,056,210	\$67,056,210
J4	TELEPHONE COMPANY (INCLUDI	6	1.1983	\$0	\$5,785,910	\$5,785,910
J6	PIPELAND COMPANY	25		\$0	\$11,565,680	\$11,565,680
J7	CABLE TELEVISION COMPANY	8		\$0	\$1,037,990	\$1,037,990
L1	COMMERCIAL PERSONAL PROPE	212		\$0	\$15,061,660	\$15,061,660
L2	INDUSTRIAL AND MANUFACTURIN	23		\$0	\$2,149,120	\$2,149,120
M1	TANGIBLE OTHER PERSONAL, MOB	29		\$116,020	\$531,820	\$467,778
0	RESIDENTIAL INVENTORY	99	48.5511	\$0	\$6,035,131	\$6,035,131
S	SPECIAL INVENTORY TAX	2		\$0	\$0	\$0
X	TOTALLY EXEMPT PROPERTY	1,254	6,223.7691	\$492,950	\$62,686,446	\$0
		Totals	35,033.6730	\$136,617,190	\$2,823,895,905	\$2,525,754,198

Property Count: 15,156

2023 CERTIFIED TOTALS

As of Certification

F02 - GALV COUNTY EMERGENCY SERVICE #02 ARB Approved Totals

7/23/2023 10:12:11AM

CAD State Category Breakdown

State Co	de Description	Count	Acres	New Value	Market Value	Taxable Value
A 1	REAL, RESIDENTIAL, SINGLE-FAMIL	5,192	1,361.5069	\$122,468,530	\$2,125,783,085	\$1,915,615,750
A2	REAL, RESIDENTIAL, MOBILE HOME	106	24.0587	\$29,790	\$4,992,410	\$4,340,145
A9	PARSONAGES	1	0.3000	\$0	\$210,000	\$166,023
B1	APARTMENTS	2	0.8034	\$0	\$1,874,120	\$1,794,213
B2	DUPLEXES	3	0.8704	\$0	\$979,405	\$979,405
C1	VACANT LOT	7,413	3,513.9095	\$0	\$247,860,716	\$247,795,246
C9	VACANT LOT EXEMPT	1	0.5337	\$0	\$4,000	\$4,000
D1	QUALIFIED AG LAND	186	8,225.0311	\$0	\$11,222,817	\$329,665
D2	IMPROVEMENTS ON QUALIFIED AG L	1		\$0	\$51,130	\$51,130
E		5	101.7247	\$0	\$97,512	\$97,512
E1	FARM OR RANCH IMPROVEMENT	519	14,941.0190	\$5,400	\$23,912,376	\$22,282,738
F1	COMMERCIAL REAL PROPERTY	230	312.0888	\$2,679,750	\$78,030,553	\$77,905,411
F2	INDUSTRIAL REAL PROPERTY	2	0.7064	\$0	\$465,030	\$465,030
G1	OIL AND GAS	204		\$0	\$4,065,234	\$4,065,234
J3	ELECTRIC COMPANY	10		\$0	\$67,056,210	\$67,056,210
J4	TELEPHONE COMPANY	6	1.1983	\$0	\$5,785,910	\$5,785,910
J6	PIPELINE COMPANY	25		\$0	\$11,565,680	\$11,565,680
J7	CABLE TELEVISION COMPANY	8		\$0	\$1,037,990	\$1,037,990
L1	COMMERCIAL PERSONAL PROPER	210		\$0	\$14,980,970	\$14,980,970
L2	INDUSTRIAL PERSONAL PROPERTY	23		\$0	\$2,149,120	\$2,149,120
M1	MOBILE HOMES	29		\$116,020	\$531,820	\$467,778
01	RESIDENTIAL INVENTORY VACANT L	75	39.9553	\$0	\$5,284,276	\$5,284,276
S	SPECIAL INVENTORY	2		\$0	\$0	\$0
X		1,254	6,223.7691	\$492,950	\$62,686,446	\$0
		Totals	34,747.4753	\$125,792,440	\$2,670,626,810	\$2,384,219,436

2023 CERTIFIED TOTALS

As of Certification

F02 - GALV COUNTY EMERGENCY SERVICE #02 Under ARB Review Totals Property Count: 504

7/23/2023 10:12:11AM

CAD State Category Breakdown

State Co	de Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	295	88.1742	\$10,824,750	\$138,005,320	\$127,050,272
A2	REAL, RESIDENTIAL, MOBILE HOME	7	2.7093	\$0	\$415,560	\$415,560
C1	VACANT LOT	161	79.6410	\$0	\$9,248,628	\$9,248,628
D1	QUALIFIED AG LAND	4	36.7260	\$0	\$684,150	\$2,340
E1	FARM OR RANCH IMPROVEMENT	8	43.6858	\$0	\$1,581,950	\$1,484,475
F1	COMMERCIAL REAL PROPERTY	13	26.6656	\$0	\$2,501,942	\$2,501,942
L1	COMMERCIAL PERSONAL PROPER	2		\$0	\$80,690	\$80,690
01	RESIDENTIAL INVENTORY VACANT L	24	8.5958	\$0	\$750,855	\$750,855
		Totals	286.1977	\$10,824,750	\$153,269,095	\$141,534,762

Property Count: 15,660

2023 CERTIFIED TOTALS

As of Certification

F02 - GALV COUNTY EMERGENCY SERVICE #02 Grand Totals

7/23/2023 10:12:11AM

CAD State Category Breakdown

State Cod	le Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	5,487	1,449.6811	\$133,293,280	\$2,263,788,405	\$2,042,666,022
A2	REAL, RESIDENTIAL, MOBILE HOME	113	26.7680	\$29,790	\$5,407,970	\$4,755,705
A9	PARSONAGES	1	0.3000	\$0	\$210,000	\$166,023
B1	APARTMENTS	2	0.8034	\$0	\$1,874,120	\$1,794,213
B2	DUPLEXES	3	0.8704	\$0	\$979,405	\$979,405
C1	VACANT LOT	7,574	3,593.5505	\$0	\$257,109,344	\$257,043,874
C9	VACANT LOT EXEMPT	1	0.5337	\$0	\$4,000	\$4,000
D1	QUALIFIED AG LAND	190	8,261.7571	\$0	\$11,906,967	\$332,005
D2	IMPROVEMENTS ON QUALIFIED AG L	1		\$0	\$51,130	\$51,130
Е		5	101.7247	\$0	\$97,512	\$97,512
E1	FARM OR RANCH IMPROVEMENT	527	14,984.7048	\$5,400	\$25,494,326	\$23,767,213
F1	COMMERCIAL REAL PROPERTY	243	338.7544	\$2,679,750	\$80,532,495	\$80,407,353
F2	INDUSTRIAL REAL PROPERTY	2	0.7064	\$0	\$465,030	\$465,030
G1	OIL AND GAS	204		\$0	\$4,065,234	\$4,065,234
J3	ELECTRIC COMPANY	10		\$0	\$67,056,210	\$67,056,210
J4	TELEPHONE COMPANY	6	1.1983	\$0	\$5,785,910	\$5,785,910
J6	PIPELINE COMPANY	25		\$0	\$11,565,680	\$11,565,680
J7	CABLE TELEVISION COMPANY	8		\$0	\$1,037,990	\$1,037,990
L1	COMMERCIAL PERSONAL PROPER	212		\$0	\$15,061,660	\$15,061,660
L2	INDUSTRIAL PERSONAL PROPERTY	23		\$0	\$2,149,120	\$2,149,120
M1	MOBILE HOMES	29		\$116,020	\$531,820	\$467,778
01	RESIDENTIAL INVENTORY VACANT L	99	48.5511	\$0	\$6,035,131	\$6,035,131
S	SPECIAL INVENTORY	2		\$0	\$0	\$0
X		1,254	6,223.7691	\$492,950	\$62,686,446	\$0
		Totals	35,033.6730	\$136,617,190	\$2,823,895,905	\$2,525,754,198

Property Count: 15,660

2023 CERTIFIED TOTALS

As of Certification

F02 - GALV COUNTY EMERGENCY SERVICE #02

Effective Rate Assumption

7/23/2023

10:12:11AM

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE: \$136,617,190 \$125,990,684

New Exemptions

Exemption Description Count

ABSOLUTE EXEMPTIONS VALUE LOSS

Exemption Description Count Exemption Amount

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS

\$0

Increased Exemptions

Exemption Description Count Increased Exemption Amount

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS

\$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences Average Market Average HS Exemption Average Taxable

1,082 \$448,379

Category A Only

\$185,674

\$262,705

Count of HS Residences Average Market Average HS Exemption Average Taxable

1,077 \$448,769

\$185,592

\$263,177

Lower Value Used

Count of Protested Properties Total Market Value Total Value Used

504

\$153,269,095.00

\$89,108,752

Exhibit B

Form 50-856

2023 Tax Rate Calculation Worksheet Taxing Units Other Than School Districts or Water Districts

Galveston County Emergency Services District #2	713-526-3606/40	
Taxing Unit Name	Phone (area code and number)	
PO Box 1575, Crystal Beach, Texas 77650	GCESD2.ORG	
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address	

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements or Comptroller Form 50-884 Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).	1,950,327,131
2.	2022 tax ceilings. Counties, cities and junior college districts. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ²	s_0
3.	Preliminary 2022 adjusted taxable value. Subtract Line 2 from Line 1.	ss
4.	2022 total adopted tax rate.	\$ <u>0.068264</u> /\$100
5.	2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value.	
	A. Original 2022 ARB values:	
	B. 2022 values resulting from final court decisions: -5 2,700,000	
	C. 2022 value loss. Subtract B from A.3	\$ 492,500
6.	2022 taxable value subject to an appeal under Chapter 42, as of July 25. A. 2022 ARB certified value:	
	C. 2022 undisputed value. Subtract B from A. 4	s_0
7.	2022 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 492,500

Tex. Tax Code \$26.012(14)

⁷ Tex. Tax Code §26.012(14)

Tex. Tax Code §26.012(13)

Tex. Tax Code §26.012(13)

Ine	NoëNew-Revenue Tax Bate Worksheet	Amount/Rate
8.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$1,950,819,631
9.	2022 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2022. Enter the 2022 value of property in deannexed territory. 5	\$ <u>0</u>
10.	the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2022 market value: S. 36,850	
	B. Partial exemptions. 2023 exemption amount or 2023 percentage exemption times 2022 value: + \$ 6,176,090	
	C. Value loss. Add A and B. 6	\$
11.	2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2023. Use only properties that qualified in 2023 for the first time; do not use properties that qualified in 2022. A. 2022 market value:	
	B. 2023 productivity or special appraised value: -\$	
	C. Value loss. Subtract B from A. 7	\$
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	s
13.	2022 captured value of property in a TIF. Enter the total value of 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2022 taxes were deposited into the tax increment fund. If the taxing unit has no captured appraised value in line 18D, enter 0.	s_0
14.	2022 total value. Subtract Line 12 and Line 13 from Line 8.	\$
15.	Adjusted 2022 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$
16.	Taxes refunded for years preceding tax year 2022. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. 9	\$ 1,264
17.	Adjusted 2022 levy with refunds and TIF adjustment. Add Lines 15 and 16. 10	\$
18.	Total 2023 taxable value on the 2023 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. 11	
	A. Certified values:	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office:	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: \$	
	D. Tax increment financing: Deduct the 2023 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2023 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. o	
1	E. Total 2023 value. Add A and B, then subtract C and D.	2,384,219,436

³ Tex. Tax Code \$26.012(15)

⁴ Tex. Tax Code \$26.012(15)

⁷ Tex. Tax Code \$26.012(15)

⁸ Tex. Tax Code \$26.03(c)

⁹ Tex. Tax Code \$26.012(13)

¹⁰ Tex. Tax Code \$26.012(13)

¹¹ Tex. Tax Code \$26.012, 26.04(c-2)

¹² Tex. Tax Code \$26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. 13	
	A. 2023 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. 14	
	B. 2023 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. 15	
	C. Total value under protest or not certified. Add A and B.	\$
20.	2023 tax ceilings. Counties, cities and junior colleges enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. 16	s <u>0</u>
21.	2023 total taxable value. Add Lines 18E and 19C. Subtract Line 20. 17	s 2,497,447,246
22.	Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022. Include both real and personal property. Enter the 2023 value of property in territory annexed. ¹⁸	\$ <u>0</u>
23.	Total 2023 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2023. 19	s <u>125,990,684</u>
24.	Total adjustments to the 2023 taxable value. Add Lines 22 and 23.	s_125,990,684
25.	Adjusted 2023 taxable value. Subtract Line 24 from Line 21.	\$\$
26.	2023 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. 20	\$
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate. 21	\$/\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- 2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Text Rate Worksheet	Amount/Rete
28.	2022 M&O tax rate. Enter the 2022 M&O tax rate.	s/\$100
29.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	ss

¹³ Tex. Tax Code \$26.01(c) and (d)

[&]quot; Tex. Tax Code \$26.01(c)

¹⁵ Tex. Tax Code \$26.01(d)

¹⁴ Tex. Tax Code \$26.012(6)(B)
17 Tex. Tax Code \$26.012(6)

¹⁸ Tex. Tax Code \$26.012(17)
19 Tex. Tax Code \$26.012(17)

²⁰ Tex. Tax Code §26.04(c)

[&]quot; Tex. Tax Code 526.04(d)

Line		Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total 2	022 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	s
31.	Adjust	ed 2022 levy for calculating NNR M&O rate.	
	A.	M&O taxes refunded for years preceding tax year 2022. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. + 5	
	В.	2022 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2023 captured appraised value in Line 18D, enter 0	
	c.	2022 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	
	D.	2022 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function	
	E.	Add Line 30 to 31D.	s
32.	Adjust	ed 2023 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	\$ 2,371,456,562
33.	2023 N	NR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$
34.		ljustment for state criminal justice mandate. ²³ pplicable or less than zero, enter 0.	
	A.	2023 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	
	В.	2022 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies	
	C.	Subtract B from A and divide by Line 32 and multiply by \$100	
	D.	Enter the rate calculated in C. If not applicable, enter 0.	s <u>0</u> /\$100
35.		ljustment for indigent health care expenditures. ²⁴ pplicable or less than zero, enter 0.	
	A.	2023 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose	
	В.	2022 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the mailth care operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose	
	C.	Subtract B from A and divide by Line 32 and multiply by \$100	
	D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ <u></u>

¹² [Reserved for expansion] ¹³ Tex. Tax Code \$26.044 ¹⁴ Tex. Tax Code \$26.0441

Line		Voter-Approval Tax Bate Worksheet		Amount/	late
36.		ljustment for county indigent defense compensation. ²⁵ pplicable or less than zero, enter 0.			
	Α.	2023 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose	s		
	В.	2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose	s		
	C.	Subtract B from A and divide by Line 32 and multiply by \$100	s/\$100		
	D.	Multiply B by 0.05 and divide by Line 32 and multiply by \$100	\$/\$100		
	E.	Enter the lesser of C and D. If not applicable, enter 0.		s	/\$100
37.		ijustment for county hospital expenditures. ²⁶ pplicable or less than zero, enter 0.			
	A.	2023 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023.	s	} •	
	В.	2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022.	s		
	C.	Subtract B from A and divide by Line 32 and multiply by \$100			
	D.	Multiply B by 0.08 and divide by Line 32 and multiply by \$100	s/\$100	 	
<u> </u>	E.	Enter the lesser of C and D, if applicable. If not applicable, enter 0.		s	/\$100
38.	ity for t	ljustment for defunding municipality. This adjustment only applies to a municipality that is considered to be ne current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only appl ation of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Se tion.	ies to municipalities with		
	A.	Amount appropriated for public safety in 2022. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year	s <u> </u>	; !	
	В.	Expenditures for public safety in 2022. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.	s <u> </u>	; ; ;	
	C.	Subtract B from A and divide by Line 32 and multiply by \$100	\$/\$100	i	
	D.	Enter the rate calculated in C. If not applicable, enter 0.		s	/\$100
39.	Adjust	ed 2023 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.		s_0.056208	/\$100
40.	tional s	ment for 2022 sales tax specifically to reduce property taxes. Cities, counties and hospital districts that coll ales tax on M&O expenses in 2022 should complete this line. These entities will deduct the sales tax gain rate fo inits, enter zero.	ected and spent addi- or 2023 in Section 3. Other		
	A.	Enter the amount of additional sales tax collected and spent on M&O expenses in 2022, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	s <u>0</u>		
	В.	Divide Line 40A by Line 32 and multiply by \$100	\$/\$100		
	C.	Add Line 40B to Line 39.		\$	/\$100
41.	l	oter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below. cial Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.		\$	/\$100
		er Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.			

²⁵ Tex. Tax Code §26.0442 26 Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	41. Disaster Line 41 (D41): 2023 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred	
	If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. ²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	s/\$100
42.	Total 2023 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or	
	other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. 28	
	Enter debt amount	
	B. Subtract unencumbered fund amount used to reduce total debt	
	C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) \$	
	D. Subtract amount paid from other resources	
	E. Adjusted debt. Subtract B, C and D from A.	s_0
43.	Certified 2022 excess debt collections. Enter the amount certified by the collector. 29	s 0
44.	Adjusted 2023 debt. Subtract Line 43 from Line 42E.	s
45.	2023 anticipated collection rate.	
	A. Enter the 2023 anticipated collection rate certified by the collector. 30	
	B. Enter the 2022 actual collection rate. 99.59 %	
	C. Enter the 2021 actual collection rate.	
	D. Enter the 2020 actual collection rate.	
	E. If the anticipated collection rate in A is lower than actual collection rates in B. C and D. enter the lowest	
	collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. 31	99.59 %
46.	2023 debt adjusted for collections. Divide Line 44 by Line 45E.	s
47.	2023 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	s <u>2,497,447,246</u>
48.	2023 debt rate. Divide Line 46 by Line 47 and multiply by \$100.	\$
49.	2023 voter-approval tax rate. Add Lines 41 and 48.	\$/\$100
D49.	Disaster Line 49 (D49): 2023 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$/\$100

²⁷ Tex. Tax Code \$26.042(a) ²⁸ Tex. Tax Code \$26.012(7) ²⁹ Tex. Tax Code \$26.012(10) and 26.04(b) ³⁰ Tex. Tax Code \$26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval	
	tax rate.	\$/\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	/Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2022 or May 2023, enter the Comptroller's estimate of taxable sales for the previous four quarters. "Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2022, enter 0.	s
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. "	
	Taxing units that adopted the sales tax in November 2022 or in May 2023. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. 34	i
	 - or - Taxing units that adopted the sales tax before November 2022. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95. 	s <u>0</u>
53.	2023 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.	2,497,447,246 \$
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	s/\$100
55.	2023 NNR tax rate, unadjusted for sales tax.35 Enter the rate from Line 26 or 27, as applicable, on the No-New-Revenue Tax Rate Worksheet.	0.056030 \$/\$100
56.	2023 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2022 or in May 2023. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2022.	\$
57.	2023 voter-approval tax rate, unadjusted for sales tax. Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the Voter-Approval Tax Rate Worksheet.	\$
58.	2023 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$/\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	s
60.	2023 total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.	2,497,447,246 \$
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	s/\$100
62.	2023 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	s/\$100

³² Tex. Tax Code §26.041(d)

³³ Tex. Tax Code §26.041(i)

⁴ Tex. Tax Code \$26.041(d) 15 Tex. Tax Code \$26.04(c)

^{*} Tex. Tax Code \$26.04(c)
Tex. Tax Code \$26.045(d)

³ Tex. Tax Code §26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate adjusted to remove the unused increment rate for the prior three years. 39 In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020; 40
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); 4 or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. 42

Individual components can be negative, but the overall rate would be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. 43

Line	Unused Increment Rate WorksHeet	Amount/Rate
63.	Year 3 component. Subtract the 2022 actual tax rate and the 2022 unused increment rate from the 2022 voter-approval tax rate.	
	A. Voter-approval tax rate (Line 67)	/\$100
	B. Unused increment rate (Line 66)	/\$100
	C. Subtract B from A	/\$100
	D. Adopted Tax Rate	/\$100
	E. Subtract D from C	/\$100
64.	Year 2 component. Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate.	
	A. Voter-approval tax rate (Line 67)	/\$100
	B. Unused increment rate (Line 66)	/\$100
	C. Subtract B from A	/\$100
	D. Adopted Tax Rate	/\$100
	E. Subtract D from C	/\$100
65.	Year 1 component. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate.	
	A. Voter-approval tax rate (Line 65)	/\$100
	B. Unused increment rate (Line 64)	/\$100
	C. Subtract B from A	/\$100
	D. Adopted Tax Rate	/\$100
	E. Subtract D from C	/\$100
66.	2023 unused increment rate. Add Lines 63E, 64E and 65E.	s <u>0</u> /\$100
67.	Total 2023 voter-approval tax rate, including the unused increment rate. Add Line 66 to one of the following lines (as applicable) Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control	

[&]quot; Tex. Tax Code §26.013(a)
" Tex. Tax Code §26.013(c)
" Tex. Tax Code §§26.0501(a) and (c)

⁴² Tex. Local Gov't Code §120.007(d), effective Jan. 1, 2022 ⁴³ Tex. Tax Code §26.063(a)(1)

[&]quot; Tex. Tax Code §26.012(8-a)

⁴⁵ Tex. Tax Code §26.063(a)(1)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. ⁴⁵
This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. ⁴⁵

Line	De Minimit Rate Worksheet	Amount/Rate
68.	Adjusted 2023 NNR M&O tax rate. Enter the rate from Line 39 of the Voter-Approval Tax Rate Worksheet	\$
69.	2023 total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	ss
70.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$
71.	2023 debt rate. Enter the rate from Line 48 of the Voter-Approval Tax Rate Worksheet.	\$/\$100
72.	De minimis rate. Add Lines 68, 70 and 71.	\$

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.

This section will apply to a taxing unit other than a special taxing unit that:

- · directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) (1) or (2).

Une	Einetgency Revenue Rate Worksheet	Amgunt/Rate)
73.	2022 adopted tax rate. Enter the rate in Line 4 of the No-New-Revenue Tax Rate Worksheet.	\$
74.	Adjusted 2022 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2022 and the taxing unit calculated its 2022 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2022 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet. - or - If a disaster occurred prior to 2022 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2022, complete the separate Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet to recalculate the voter-approval tax rate the taxing unit would have calculated in 2022 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. The final adjusted 2022 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ <u>0</u> /\$100
75.	Increase in 2022 tax rate due to disaster. Subtract Line 74 from Line 73.	\$/\$100
76.	Adjusted 2022 taxable value. Enter the amount in Line 14 of the No-New-Revenue Tax Rate Worksheet.	\$
77.	Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	\$ <u>0</u>
78.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	\$ 2,371,456,562
79.	Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100.49	\$/\$100

⁴ Tex. Tax Code §26.042(b)

[&]quot; Tex. Tax Code \$26.042(f)

⁴ Tex. Tax Code §26.042(c)

ine	Emergency Revenue Rate Worksheet	Amount/Rate
BO.	2023 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	\$ 0.058175 /\$10
SEC	TION 8: Total Tax Rate	
dica	te the applicable total tax rates as calculated above.	
,	No-new-revenue tax rate. As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Andicate the line number used: 26	s <u>0.056030</u> /s1
Į.	foter-approval tax rate	\$ 0.058175 /\$1
_	De minimis rate	\$/\$1
SEC	TION 9: Taxing Unit Representative Name and Signature	
ntar 1	the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the	e designated officer or
mplo stima	eyee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified a stee of taxable value, in accordance with requirements in the Tax Code. 50	
nplo stima	eyee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified at the same as the value shown in the taxing unit's certified at the same as the value shown in the taxing unit's certified at the same as the value shown in the taxing unit shown in the taxing	
mplo stima	eyee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified and the of taxable value, in accordance with requirements in the Tax Code. So Cheryl E Johnson Printed Name of Taxing Unit Representati Lawyl E. Johnson July 31, 2021	

¹⁰ Tex. Tax Code §§26.04(c-2) and (d-2)

Exhibit C

Galveston County ESD#2 Budget for 2023-2024 @ 0.058175%

	A-1
Revenues to Galveston County ESD #2	Estimated Revenues
1000 - Property Tax collected by Galv. Cuty	\$1,370,000.00
1002 - Sales Tax	\$ 1,500,000.00
1004 - EMS Billing Receivables	\$ 200,000.00
1020 - Interest Income	\$ 60,000.00
Cash on Hand	\$ 789,194.45
TOTAL REVENUE	\$3,919,194.45

A - Administrative Expense	Estimated Expense	Notes
GCESD#2	\$ 418;050.00	Please see Attachment C-1
B - Volunteer Fire Department & Emergency Medical Service Expense	Estimated Reimbursements	Notes
3010 - Crystal Beach VFD	\$61,300.00	Please see Attachment B-1
3020 - High Island VFD	\$85,370.00	Please see Attachment B-2
3030 - Port Bolivar VFD	\$113,700.00	Please see Attachment B-3
3040 - EMS	\$2,496,550.00	Please see Attachment B-4
B - Total Reimbursements	\$2,756,920,00	

C - Capital Equipment Expense	Estimated Expense	Notes
GCESD#2	\$7,44,2224,43	Please see Attachment C-1
	\$\$\$\$01949405#L	

Grand Total of Expenses	\$3,919,194.45
Estimates Revenues	\$3,919,194.45
Surplus/Deficit	\$0.00

ESD C-1	1				
ME / Q WesAldmilitariative excenses 4 Meserc	1100	经1000000000000000000000000000000000000		#Elizabeth P	To Participation 2
2000 - Auditing Fees	\$	12,000.00	\$	12,000.00	11 A. C.
2010 - Accounting Fees	\$	15,000.00	\$	15,000.00	
2110 - Software Services	\$	9,650.00	\$	9,650.00	
2200 - Legal Fees	\$	27,000.00	\$	27,000.00	
2210 - Professional Fees Other	\$	65,000.00	\$	20,000.00	
2320 - Office Equipment	\$	2,000.00	\$	2,000.00	
2420 - Bldg, Equip, & Gen Liability	\$	6,000.00	\$	6,000.00	
2430 - Insurance Auto/Boat	┼╌	0,000.00	۲	0,000.00	
2450 - Bond	\$	400.00	\$	400.00	
2510 - Mileage reimbursement/tolls	\$	12,000.00	\$	12,000.00	
2600 - Salary & Hourly Employees	+		<u> </u>	12,000,00	
2610 - Payroll Tax Expenses	\$	14,000.00	\$	14,000.00	
2630 - Salary & Hourly Employees	\$	178,500.00	\$	178,500.00	
2650 - Employee Medical/Benefits	\$	9,200.00	\$	9,200.00	
2660 - Retirement	\$	10,000.00	<u> </u>	3,200.00	
2700 - Dues & Subscriptions	\$	1,900.00	\$	1,900.00	
2710 - Safe-D	\$	3,500.00	\$	3,500.00	
2800 - Building Expenses	† <u> </u>		-	2,300.00	
2820 - Telephone & Comm.	\$	8,800.00	\$	8,800.00	
2830 - Electric	\$	19,500.00	\$	19,500.00	
2840 - Water/Garbage	\$	5,600.00	\$	5,600.00	
2850 - Propane	\$	2,500.00	\$	950.00	
2900 - General and Admin Expenses	ΙĖ		<u> </u>	330.00	
2920 - Collections Expense - County	\$	5,000.00	\$	5,000.00	
2930 - Collections Expense - CAD	\$	10,500.00	\$	10,500.00	
3100 - ISO/UNCATEGORIZED EXPENSES	Ť	20,200.00	7	10,300.00	\
ESD Administrative Expenses	\$	418,050.00	\$	361,500.00	· · · · · · · · · · · · · · · · · · ·
	<u> </u>		<u> </u>	302,300.00	
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5000 - Support Vehicles	A CATA		而武烈		
5010 - Rescue/Medical/Fire Appar	\$	145,005.48	\$	202 150 00	CP UI
5020 - Fire Fighting(PPE)	┝	270,000,70	\$	203,150.00	CD, FI
5021 - Motorized Rescue Equipment	 		7	10,000.00	
5022 - CB Fire Truck (Note payments)	\$	64,937.64	ė	CA 007 C2	
5030 - Boat	\$		\$	64,937.64	
5060 - Ambulances	\$		\$	7,500.00 150,000.00	
5061 - Ambulance Loan Interest	\$	1,781.33	\$	1,781.33	
TexSTAR Account	Ť	_,. 02.00	<u> </u>	2,702.33	
ESD Capital Expenses	\$	744,224.45	\$	437,368.97	
				758 868 97	

EMS B-4	٦				
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2110 - Software Services	\$	16,000.00	1000	10,000,00	A STATE OF THE STA
2210 - Professional Fees Other	\$	5,000.00			additional software platforms
2250 - Medical Director Fees	\$	18,000.00		5,000.00 18,000.00	
2310 - Office Supplies/station supplies	\$	13,000.00			
2320 - Office Equipment	\$	5,000.00	_	13,000.00	
2330 - Medical Supplies	\$	68,000.00	-	5,000.00	
2400 - Insurance	+-	08,000.00	13	54,000.00	Inflation and demand
2430 - Insurance Auto/Boat	+	45.000.00	+-		
2440 - Worker's Comp	\$	45,000.00	_	34,000.00	addditional vehicles added and price adjustment
2500 - Travel Expenses	\$	45,000.00	+	45,000.00	
2510 - Mileage reimbursement/tolls	\$	1,000.00		1,000.00	
2600 - Salary & Hourly Employees	\$	500.00	\$	500.00	
2610 - Payroll Tax Expenses	\$	125,000,00	+	460 000 00	
2630 - Salary & Hourly Employees	_	125,000.00 1,518,000.00	\$	160,000.00	decreased due to prior years
2640 - payroll services	\$	9,000.00	\$	1,518,000.00	
2650 - Employee Medical/Benefits	\$		-	9,000.00	
2660 - Retirement	-	190,000.00	\$	190,000.00	
2720 - Licenses & Permits	\$	200,000.00	<u> </u>		
2730 - Public Relations	\$	3,000.00		3,000.00	
2740 - Good of the Department	\$	500.00 2,500.00		500.00	
2800 - Building Expenses	+-	2,300.00	\$	2,500.00	
2820 - Telephone & Comm.	\$	13 000 00	一	42.000.00	
3100 - ISO/UNCATEGORIZED EXPENSES	3	13,000.00	\$	10,000.00	
EMS Administrative Expenses	-	2 277 500 00	-	0.070.700.00	
Every Profitming Grad Exherises	13	2,277,500.00	\$	2,078,500.00	
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4000 - Firefighting / EMS Equipment	\$	23,000.00	校構	22 000 00	participation and the second s
4050 - ESD Fire Equipment/Repair	\$	30,000.00		23,000.00	
4060 - Training Combined	1	30,000.00	\$	15,000.00	
4100 - Equipment Repair	-	10 000 00	<u> </u>		
4200 - Fuel	\$	10,000.00	_	10,000.00	
4210 - Oxygen	\$	28,000.00		28,000.00	
4300 - Radio Usage	\$	4,500.00		3,000.00	
4500 - Training	\$	3,000.00		3,000.00	
4510 - Combined Training (Fire/EMS)	\$	25,000.00	\$	11,000.00	protocol updates and ultra sound training
4600 - Medical Exams	<u> </u>	750.00	_		
4610 - Background Checks	\$	750.00		750.00	
4620 - Recruiting	\$	1,000.00		1,000.00	
4800 - Uniforms		500.00		500.00	
4900 - Vehicle Maint. & Repair	\$	12,500.00		12,500.00	
6010 - Port B Rent	\$	62,000.00			fleet age and hourly cost increases
6020 - Port B Utilities	\$	13,800.00		12,600.00	
	\$	5,000.00	******	7,000.00	
EMS Operational Expenses	\$	219,050.00	\$	167,350.00	
Miss Called the Control of the Contr	ilo lorge		ic.		
5000 - Support Vehicles	2 3		15.18	120222-0410	
5010 - Rescue/Medical/Fire Appar	\$		\$		
5020 - Fire Fighting(PPE)	<u> </u>	UZ,UVJ.40	\$	203,150.00 10,000.00	4 yrs. Stryker total 239,228.66 (ESD Capital)
5021 - Motorized Rescue Equipment	*******		-	10,000.00	
5022 - GB Fire Truck	\$	64,937.64	٠	64 027 64	
5030 - Boat	\$	4,500.00		64,937.64	
5060 - New Ambulance & Remounts	\$		<u>\$</u> \$		hull replacement
TexSTAR Account	Ψ	220,000.00	\$	150,000.00	New ambulance and two remounts
EMS Capital Expenses	\$	659,443.12	S	100,000.00 535,587.64	
	\$ 2	496,550,000		278 207/4	
	- 11 E		44.12		

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2110 - Professional Pleas Chief 2220 - Registration supplies 2220 - Registration Supplies 2220 - Registration Supplies 2230 - Registration Supplies 2330 - Regist				
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1300 - Office Equipment 2304 - Clasting Supplies 2304 - Clasting Supplies 2404 - International & Scientes 2410 - Accelarated & Semitability 3401 - Insurince Nutriplicat 2402 - Balling Semitability 3402 - Insurince Nutriplicat 2503 - Clasting Semitability 3403 - Insurince Nutriplicat 2504 - Semitability 3404 - Proposed Semitability 3405 - Insurince Nutriplicat 3505 - Proposed Semitability 3506 - Proposed Semitability 3506 - Proposed Semitability 3507 - Proposed Semitability 3508 - Proposed Semitability 3509 - Proposed Seminability 35				
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2400 - Ballag Equits, & Gen Lability 2401 - Insurance Autolysis 2404 - Worker's Comp 2405 - Ballag sembarrentestylicils 2505 - Starty Representation 2505 - Starty A Worty Employees 2505 - Petry A Worty Employees 2506 - Petry Representation Deductable 2506 - Returnment 2706 - Death Startengtons 2707 - Date & Startengtons 2708 - Petry Return Startengtons 2709 - Petry Return Startengtons 2709 - Petry Return Startengtons 2700 - Date & St				
2490 - Insurance Juto/Posts 2400 - Verticetar's Comp 2450 - Bond 2450 - Solid Expenses 2510 - Millerga reimburnemact/bills 2520 - Fire Prevention 2500 - Safary & Mounty Employees 2510 - Safary & Manual Employees 2510 - Safary & Man			 	
3400 - Worker's Comp 3450 - Travel Expenses 2510 - Milege reinbursement/bills 3500 - Travel Expenses 2510 - Prepare Houry Employees 2510 - Prepare Houry Employees 2510 - Prepare Houry Employees 2510 - Prepare Milege Research Prepares 2510 - Prepares 2510 - Prepare Milege Research Prepares 2510 - Research Rese				
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2610 - Payroll The Expenses 2600 - Imployee Instrumon Doductable 2600 - Returnant 2700 - Consest A Solstorijekous 2710 - SAPC - Employee Medical/Benefits 2710 - SAPC - Employee Medical/Benefits 2710 - SAPC - Employee Instrumon Doductable 2600 - Returnant 2700 - Dose & Solstorijekous 2710 - SAPC - Employee Medical/Benefits 27	2600 - Salary & Hourty Employees		 	
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2640 - psyrollas rivinces 2650 - funjoyee Medical/Benefits 2670 - funjoyee insurance Deductable 2650 - Retirement 2700 - Dosa & Substroijdons 2710 - SAPC - 2720 - 2720 - SAPC - 2720 - SAPC - 2720 - SAPC - 2720 - SAPC - 2720 -	2630 - Salary & Hourly Employees		T	
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2730 - Lectors & Permits 2730 - Public Relations 2730 - Cended of the Department 2730 - Public Relations 2730 - Cended of the Department 2730 - Silling Survice Fees 2830 - Sulfiding Expenses 2830 - Rent Expenses 2830 - Rent Expenses 2830 - Rent Expenses 2830 - Rent Repairs 2830 - Antiboristy and Author Begenses 2830 - Antiboristy and Author Begenses 2830 - Collections Expense - CAD 2940 - Interest Expenses 2830 - Collections Expense - CAD 2940 - Interest Expenses 2830 - Steer Tax Elections 2830 - Collections Expense - CAD 2940 - Interest Expenses 2830 - Rent Expenses 2830 - First Spatiage 4000 - Read Spati		 	 	
2720 - Literioss & Permits 2720 - Public Relations 2730 - Public Relations 2730 - Good of the Department 2730 - Silling Service Fees 2830 - Building Expenses 2830 - Holding Expenses 2830 - Miscellaneous Departmens 2830 - Holding Expenses 2930 - Good and Administrative Expense - Cunity 2930 - Collections Expense - Cunity 2930		5 2,000,00	n/a	Fire Mershall & Fighters yearly dues for members, etc.
2730 - Public Relations 2730 - Cold of the Department 2730 - Cold		 	 	
### \$4,000.00 It/s and for new members.goontored cites for resusas.fine righters flund riskers ### \$4,000.00 It/s and for new members.goontored cites for resusas.fine righters flund riskers ### \$2200 - Eucliding Expenses ### \$4,000.00 It/s ### \$2200 - Eucliding Expenses ### \$2200 - Electric Expenses ### \$2200 - Electric Expenses ### \$2200 - Electric Electric ### \$2200 - Electric Expenses ### \$2200 - Electric ##			 	
2700 - Blitting Services Fees 2800 - Rent Expense 2810 - Part Expense 2810 - All Market Expense 2810 - All Market Expense 2810 - Miscellaneous Expense 2810 - Miscellaneous Expense 2810 - Sales Tax Electrons 2910 - Collectron Expense - CAD 2910 - Collectron Expense - CAD 2910 - Interest Expenses 310 - Sales Tax Expe		4 4000.000	1-6	
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