

Galveston Co. ESD No. 2 – Taxpayer Impact Statement

(Required under Texas Government Code § 551, as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed budget and tax rate for Fiscal Year 2025-26, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

Average Taxable Homestead Value

Prior Year (FY 2024-25)	\$174,679
Current Year (FY 2025-26)	\$203,760

Tax Rates

Prior Year Tax Rate (FY 2024-25)	\$0.058024 per \$100 valuation
No-New-Revenue Tax Rate (FY 2025-26)	\$0.057891 per \$100 valuation
Proposed Tax Rate (FY 2025-26)	\$0.060041 per \$100 valuation

Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue Rate
Prior Year (FY 2024-25)	0.058024	\$101.36	-\$16.60
No-New-Revenue (FY 2025-26)	0.057891	\$117.96	-
Proposed Budget (FY 2025-26)	0.060041	\$122.34	\$4.38

Calculations

Prior Year Tax Bill: $(\$174,679 \div \$100) \times \$0.058024 = \101.36
No-New-Revenue Tax Bill: $(\$203,760 \div \$100) \times \$0.057891 = \117.96
Proposed Tax Bill: $(\$203,760 \div \$100) \times \$0.060041 = \122.34

Summary

If Galveston Co. ESD No. 2 adopts the proposed tax rate of \$0.060041 per \$100 valuation, the average homestead owner would pay approximately \$4.38 more annually compared to the no-new-revenue tax rate. This increase supports continued district services (fire and EMS) and capital improvements.