MINUTES OF THE REGULAR MEETING
OF THE BOARD OF COMMISSIONERS OF
GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 2

A regular meeting of the Board of Commissioners of Galveston County Emergency Services District No. 2 (the "District") was called for at 12:00 p.m. on June 17, 2026 at the Crystal Beach fire station, 930 Noble Carl Road, Crystal Beach, Texas 77650, pursuant to notice duly posted according to law.

The regular meeting was called to order at approximately 12:00 p.m., and the roll was called of the duly constituted officers and members of the Board, to wit:

Kate Newberry	President
Tim Byrom	Vice President
Greg Fountain	Treasurer
Amee LeBlanc	Assistant Treasurer

All of said Board members were present, thus constituting a quorum. Also present at the regular meeting were: Doug Saunders, District Manager; Georgia Osten, District Administrative Assistant; MaKayla Vidal, the District's accountant (via conference call); Joshua Heinz of Benckenstein & Oxford, LLP, attorneys for the District (via conference call); and, the individuals identified on the attendance log attached hereto as **Exhibit A**.

Upon establishing that a quorum was present, the Board members and others in attendance said the U.S. and Texas pledges of allegiance.

Being as there was no public comment under Agenda Item No. 4, the Board moved along to Agenda Item No. 5, at which time Treasurer Fountain made a motion to approve and authorize the following matters listed under the consent agenda, which was seconded by Secretary/Assistant Treasurer LeBlanc and unanimously approved by the Board:

a. Minutes of the May 19, 2026 Public Hearing and Regular Meeting;
b. Payment of District Bills and Accounts (**Exhibit B**)[1]; and,
c. VFDs' Monthly Expense Reimbursements (**Exhibit C**)[2].

The Board was then directed to Agenda Item No. 6, at which time Treasurer Fountain reviewed the financial information contained in the meeting packet, including the regular monthly Treasurer's Report, a copy of which is attached hereto as **Exhibit D**[3]. And, per recommendation by Mrs. Vidal, Vice President Byrom made a motion to approve and authorize the transfer of $200,000 from the TexSTAR general fund investment pool account (xxxxxx1110) to the Texas First Bank checking account (xxxx6680), which was seconded by Secretary/Assistant Treasurer LeBlanc and unanimously approved and authorized by the Board.

Then, under Agenda Item No. 7, Mr. Saunders advised the Board that Crytal Beach VFD has been approved for a new tanker apparatus purchase through the Texas A&M Forest Service, and under the terms of said grant, the department will be reimbursed up to $300,000 for the tanker purchase. Crystal Beach VFD has requested to purchase a Fire Master 2,000-gallon pumper-tanker, which will cost $503,600.00. *See* the fire apparatus purchase proposal and specifications attached hereto as **Exhibit E**. Crystal Beach VFD requests that the District provide it with funding for said fire apparatus purchase, and in exchange for said funding, Crystal Beach will tender to the District the full amount of the reimbursement grant funds ($300,000.00) immediately upon the department's receipt of same, and once title to the new fire apparatus is received by Crystal Beach VFD, it will immediately transfer title for the new fire

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[1] Check Nos. 4671-4701, plus the EFT payments and direct deposit/payroll expenses.
[2] Port Bolivar VFD - $1,763.80 (May 2026); High Island VFD - $3,707.06 (May 2026); and, Crystal Beach VFD - $164.90 (May 2026).
[3] Texas First Bank operating checking account (xx6680) - $39,532.50 as of 5/31/2026 and $159,785.82 as of 6/17/2026; Texas First Bank savings account (xx9804) - $2,560.27 as of 5/31/2026 and 6/17/2026; Texas First Bank EMS billing checking account (xx7569) - $46,388.34 as of 5/31/2026 and $3,535.79 as of 6/17/2026; TexSTAR investment pool general fund account (xxxxxx1110) - $2,097,624.12 as of 5/31/2026 and 6/17/2026; TexSTAR investment pool capital fund account (xxxxxx1890) - $336,496.48 as of 5/31/2026 and 6/17/2026; and, TexSTAR investment pool emergency fund account (xxxxxx4140) - $1,214,743.82 as of 5/31/2026 and 6/17/2026.

apparatus to the District, so long as such title transfer is not prohibited under the terms of the grant program. Upon motion by Treasurer Fountain and seconded by Vice President Byrom, the Board members present unanimously approved the Agreement Regarding Grant Funded Fire Apparatus Purchase attached hereto as **Exhibit F**, which sets forth the foregoing terms.

The Board was then directed to Agenda Item No. 8, at which time Mr. Saunders advised that Tim Gault, a District EMS employee, will be filling the EMS Fleet Coordinator stipend position. Mr. Saunders indicated that said decision was based on review of applications and interviewing multiple candidates by Mr. Saunders and Tyler Dupree with Southeast Texas HR, and the fact that Mr. Gault has been temporarily performing the position duties for past couple of months.

Next, the Board moved along to Agenda Item No. 9, at which time Mrs. Vidal and Mr. Saunders reviewed and discussed with the Board a working draft of the District's fiscal year 2026-27 budget, and they discussed various EMS staffing options.

President Newberry then directed the Board to Agenda Item No. 10, at which time Mr. Saunders recommended that the following item be declared as surplus property and that same be sold via online auction: vehicle partition/cage (*see* **Exhibit G** attached hereto). Upon motion by Vice President Byrom and seconded by Treasurer Fountain, the Board unanimously declared the aforementioned item as surplus property and authorized the sale of same through Garage.com online auction.

Thereafter, under Agenda Item No. 11, Mr. Saunders reviewed with the Board his monthly Manager's Report, a copy of which is attached hereto as **Exhibit H**.

Since there was no report from counsel under Agenda Item No. 12, the Board was directed to Agenda Item No. 13, at which Mrs. Vidal reviewed the District's various monthly financial reports, copies of which are attached hereto as **Exhibit I**.

Then, under Agenda Item No. 14, Treasurer Fountain made a motion to move the Board's monthly regular meetings back to the third Wednesday of every month at 12:00 p.m. The motion was seconded by Vice President Byrom and unanimously approved by the Board.

Being as there were no other matters to come before the Board, the regular meeting was adjourned at approximately 1:49 p.m.

Kate Newberry, President

Date: 8/12/2026

ATTEST:

Amee LeBlanc, Secretary/Assistant Treasurer

Date: 8/12/2026

Exhibit A

Exhibit B

Galveston County Emergency Services No. 2

Check Detail Report

May 20-June 17, 2026

TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	DESCRIPTION	CLEARED	AMOUNT
6680 Checking Texas First						
05/26/2026	Expense			Shred-it USA LLC/Collection TFB	Reconciled	-116.48
05/26/2026	Expense			Shred-it USA LLC/Collection TFB		116.48
05/26/2026	Expense			ALLIED DELTA DIC/BILLPAY B261211 ALLIED DELTA DIC/BILLPAY BXXXXXXXX235744 GALVESTON COU	Reconciled	-995.07
05/26/2026	Expense			ALLIED DELTA DIC/BILLPAY B261211 ALLIED DELTA DIC/BILLPAY BXXXXXXXX235744 GALVESTON COU		995.07
05/29/2026	Expense		Southern Broadband	SOUTHERN BROADBA/PURCHASE 409 68 SOUTHERN BROADBA/PURCHASE 409 684 7021 Galveston Count	Reconciled	-89.00
05/29/2026	Expense		Southern Broadband	SOUTHERN BROADBA/PURCHASE 409 68 SOUTHERN BROADBA/PURCHASE 409 684 7021 Galveston Count		89.00
05/29/2026	Expense		Peninsula Emergency Medical Services, Inc	HEALTH CARE SERV/OBPPAYMT 340924 HEALTH CARE SERV/OBPPAYMT XXXXXX8749 PENINSULA EMERGEN	Reconciled	-16,026.97
05/29/2026	Expense		Peninsula Emergency Medical Services, Inc	HEALTH CARE SERV/OBPPAYMT 340924 HEALTH CARE SERV/OBPPAYMT XXXXXX8749 PENINSULA EMERGEN		16,026.97
06/02/2026	Expense		Verizon	VERIZON/PAYMENTREC GALVESTON COU VERIZON/PAYMENTREC GALVESTON COUNTY EMERG	Cleared	-329.17
06/02/2026	Expense		Verizon	VERIZON/PAYMENTREC GALVESTON COU VERIZON/PAYMENTREC GALVESTON COUNTY EMERG		329.17
06/02/2026	Expense			SOUTHERN BROADBA/PURCHASE 409 68 SOUTHERN BROADBA/PURCHASE 409 684 7021 Galveston Count	Cleared	-169.00
06/02/2026	Expense			SOUTHERN BROADBA/PURCHASE 409 68 SOUTHERN BROADBA/PURCHASE 409 684 7021 Galveston Count		169.00
06/09/2026	Check	4692	Visa		Uncleared	-711.36
06/09/2026	Check	4692	Visa	Amazon		209.88
06/09/2026	Check	4692	Visa	HP		18.39
06/09/2026	Check	4692	Visa	Williams & Williams		82.66
06/09/2026	Check	4692	Visa	Direct TV		89.99
06/09/2026	Check	4692	Visa	Amazon		310.44
06/15/2026	Check	4698	Benckenstein & Oxford, L.L.P.		Uncleared	-395.40
06/15/2026	Check	4698	Benckenstein & Oxford, L.L.P.	Inv. 51762		395.40
06/16/2026	Check	4671	Joshua C. Heinz		Uncleared	-1,000.00
06/16/2026	Check	4671	Joshua C. Heinz	Atty Fee		1,000.00
06/16/2026	Check	4672	Port Bolivar VFD		Uncleared	-1,763.80
06/16/2026	Check	4672	Port Bolivar VFD	May '26 Reimbursement		1,763.80
06/16/2026	Check	4673	High Island VFD		Uncleared	-3,707.06
06/16/2026	Check	4673	High Island VFD	May '26 Reimbursement		3,707.06
06/16/2026	Check	4674	Cyber One Solutions		Uncleared	-257.10
06/16/2026	Check	4674	Cyber One Solutions	Inv. 76793		257.10
06/16/2026	Check	4675	Yates Auto & Truck Repair		Uncleared	-2,428.99
06/16/2026	Check	4675	Yates Auto & Truck Repair	2014 Ford F550 81091		2,428.99
06/16/2026	Check	4676	AT&T Mobility		Uncleared	-897.51
06/16/2026	Check	4676	AT&T Mobility	Acct. 287327593524 Inv. 05232026		897.51
06/16/2026	Check	4677	VFIS of Texas		Uncleared	-403.00
06/16/2026	Check	4677	VFIS of Texas	Inv. 25568		403.00
06/16/2026	Check	4678	D and H Bolivar Rentals, LLC		Uncleared	-250.00

Galveston County Emergency Services No. 2

Check Detail Report

May 20-June 17, 2026

TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	DESCRIPTION	CLEARED	AMOUNT
06/16/2026	Check	4678	D and H Bolivar Rentals, LLC	Inv. 1775 Drywall patch in hallway		250.00
06/16/2026	Check	4679	Deluxe Lockbox 229		Uncleared	-519.85
06/16/2026	Check	4679	Deluxe Lockbox 229	Cust 604999722, Company Code 1708		519.85
06/16/2026	Check	4680	Southeast Texas HR		Cleared	-875.00
06/16/2026	Check	4680	Southeast Texas HR	Inv. 6753		875.00
06/16/2026	Check	4681	Kleen Supply Company		Uncleared	-14.50
06/16/2026	Check	4681	Kleen Supply Company	Inv. 101496		14.50
06/16/2026	Check	4682	Crystal Beach VFD		Uncleared	-164.90
06/16/2026	Check	4682	Crystal Beach VFD	May '26 Reimbursement		164.90
06/16/2026	Check	4683	United Data Technologies, Inc.		Uncleared	-433.72
06/16/2026	Check	4683	United Data Technologies, Inc.	Inv. 5052026077		433.72
06/16/2026	Check	4684	Galveston County Auditor		Uncleared	-2,814.59
06/16/2026	Check	4684	Galveston County Auditor	Inv. CI-0002056 - March '26		2,814.59
06/16/2026	Check	4685	American Welding & Gas		Uncleared	-604.45
06/16/2026	Check	4685	American Welding & Gas	Inv. 0011016317, 0080372636		604.45
06/16/2026	Check	4686	GCM, The Big Store		Uncleared	-103.55
06/16/2026	Check	4686	GCM, The Big Store	01-2282834		95.96
06/16/2026	Check	4686	GCM, The Big Store	06-4298555		7.59
06/16/2026	Check	4687	Savvik Buying Group		Uncleared	-462.00
06/16/2026	Check	4687	Savvik Buying Group	Inv. 3426, 3435, 3452, 3451		462.00
06/16/2026	Check	4688	Dana Safety Supply, Inc.		Uncleared	-530.00
06/16/2026	Check	4688	Dana Safety Supply, Inc.	Cust. GCESD, Sales Order No. 631471		530.00
06/16/2026	Check	4689	Motorola Solutions, Inc.		Uncleared	-5,122.87
06/16/2026	Check	4689	Motorola Solutions, Inc.	Cust. 3010463516, Inv. 8282305174		5,122.87
06/16/2026	Check	4690	Texas Workforce Commission		Uncleared	-148.18
06/16/2026	Check	4690	Texas Workforce Commission	Acct. 15-161372-1, Statement #005		148.18
06/16/2026	Check	4691	Visa		Uncleared	-5,323.63
06/16/2026	Check	4691	Visa	HP		111.10
06/16/2026	Check	4691	Visa	Foxit		477.70
06/16/2026	Check	4691	Visa	Adobe, Intuit		147.79
06/16/2026	Check	4691	Visa	Frontier Waste, Undine		335.30
06/16/2026	Check	4691	Visa	Sam's Club		120.00
06/16/2026	Check	4691	Visa	FJ Tire, RealWheels		1,320.98
06/16/2026	Check	4691	Visa	Amazon, Sam's, Primo, Parkers, GFS		2,207.02
06/16/2026	Check	4691	Visa	Amazon		116.61
06/16/2026	Check	4691	Visa	Koza		487.13
06/16/2026	Check	4693	Vidal Accounting, PLLC		Uncleared	-1,680.00
06/16/2026	Check	4693	Vidal Accounting, PLLC	Inv. 00145		1,680.00
06/16/2026	Check	4694	Threadbearer		Uncleared	-200.10
06/16/2026	Check	4694	Threadbearer	2026061001		200.10
06/16/2026	Check	4695	Taylor Boats		Uncleared	-566.00
06/16/2026	Check	4695	Taylor Boats	20261020		566.00

Galveston County Emergency Services No. 2

Check Detail Report

May 20-June 17, 2026

TRANSACTION DATE	TRANSACTION TYPE	NUM	NAME	DESCRIPTION	CLEARED	AMOUNT
06/16/2026	Check	4696	O'Reilly Automotive, Inc.		Uncleared	-76.99
06/16/2026	Check	4696	O'Reilly Automotive, Inc.	5882-147396		76.99
06/16/2026	Check	4697	TNT Wrecker Service		Uncleared	-650.00
06/16/2026	Check	4697	TNT Wrecker Service	Inv. 26-29888		650.00
06/16/2026	Check	4699	Bound Tree Medical, LLC		Uncleared	-1,663.10
06/16/2026	Check	4699	Bound Tree Medical, LLC	Account 222792		1,663.10
06/16/2026	Check	4700	Yates Auto & Truck Repair		Uncleared	-2,632.62
06/16/2026	Check	4700	Yates Auto & Truck Repair	2004 Brush 21 Ford F450 Inv. 0072321		2,632.62
06/17/2026	Check	4701	Stryker - Flex Financial		Uncleared	-101,734.51
06/17/2026	Check	4701	Stryker - Flex Financial	Samir Sehic Quote 11274677		101,734.51
6681 Savings - Texas First Bank						
06/02/2026	Expense			INCOMING WIRE FEE-PXXXXXXXX01252 INCOMING WIRE FEE-PXXXXXXXX0125234	Cleared	-12.00
06/02/2026	Expense			INCOMING WIRE FEE-PXXXXXXXX01252 INCOMING WIRE FEE-PXXXXXXXX0125234		12.00

Exhibit C

Port Bolivar Volunteer Fire Department

PO Box 675 Port Bolivar, Texas 77650 1806 Broadway
Ph: 409-684-1984 Fax: 409-684-1003 pbvfd@att.net

Date: 05/31/2026.
Attention: ESD 2 Board

Port Bolivar Volunteer Fire Department is requesting from the ESD #2 Board Reimbursement for our May 2026 bills totaling $ 1,763.80.

Company	Description	Cost	Paid By	Code
AT&T	Internet/Phone	$196.17	CK #1547	2800
AT&T Mobility	Internet/Phone FirstNet	$42.03	CK #1555	2800
Entergy	Inside Lights	$225.04	CK #1554	2800
Entergy	Outside Lights	$112.67	CK #1553	2800
Frontier Waste BAYOU	Trash	$252.50	CK #1549	2800
BeenVerified	Background Checks	$31.78	Credit Card	4600
Colonial Life	Insurance INV# 63896620501072	$323.61	ACH Payment	2400
Coastal Tax & Bookkeeping Services Bolivar, LLC	E-File Charge	$180.00	CK #1550	2000
Coastal Tax & Bookkeeping	990 – 501c (6)	$400.00	CK #1552	2000

Services Bolivar, LLC Cynthia Koller				

Port Bolivar Volunteer Fire Department
PO Box 675 Port Bolivar, Texas 77650 1806 Broadway
Ph: 409-684-1984 Fax: 409-684-1003 pbvfd@att.net

Certification of Expense Request
FY 2025-2026

Acting in my capacity as Treasurer, on behalf of the **Port Bolivar Volunteer Fire Department**, we certify that the following expense reimbursement request of $1,763.80 for the month of May 2026 bills are true and correct to the best of our knowledge and have been procured in accordance with state and federal guidelines governing expenditures of public funds and have been authorized for submission to the Galveston County Emergency Services District #2 by the **Port Bolivar Volunteer Fire Department Board of Directors**.

Printed Name: John B. Williams, Treasurer

Signature: ________ Date: 05/30/2026

Printed Name: William Weeks, President / Malcolm Comeaux, Chief

Signature: Malcolm M. Comeaux Date: 05-30-2026

Port Bolivar VFD 2025-2026

May '26

Revised 3.17.26

Revised 4.15.26

	BUDGET 2025-26	ACTUAL Prior Month	Current Month May '26	Total	Remaining Budget
2000 - Accounting & Software	$ 2,000.00	$ 850.50	$ 580.00	$ 1,430.50	$ 569.50
2300 - Office Supplies & Equipment				$ -	$ -
2400 - Insurance	$ 6,500.00	$ 1,618.05	$ 323.61	$ 1,941.66	$ 4,558.34
2500 - Travel Expenses				$ -	$ -
2550 - Fire Prevention	$ 1,750.00	$ 300.00		$ 300.00	$ 1,450.00
2700 - Dues/Subscriptions/License/Public Rel	$ 1,300.00	$ 503.20		$ 503.20	$ 796.80
2800 - Utilities/Alarm Services	$ 12,500.00	$ 8,498.82	$ 828.41	$ 9,327.23	$ 3,172.77
4000 - Firefighting Equipment/Maint/Repair	$ 10,000.00	$ 4,866.30		$ 4,866.30	$ 5,133.70
4200 - Fuel	$ 4,000.00	$ 1,906.09		$ 1,906.09	$ 2,093.91
4210 - Oxygen/Breathing Air	$ 3,775.00	$ 3,775.00		$ 3,775.00	$ -
4300 - Radio Usage	$ 3,795.00	$ 3,795.00		$ 3,795.00	$ -
4500 - Training	$ 5,000.00			$ -	$ 5,000.00
4600 - Medical Exams/Background Checks	$ 500.00	$ 222.46	$ 31.78	$ 254.24	$ 245.76
4700 - Building Maintenance				$ -	$ -
4800 - Uniforms/Personnel Costs	$ 500.00			$ -	$ 500.00
4900 - Vehicle Maint. & Repair	$ 2,225.00	$ 226.93		$ 226.93	$ 1,998.07
	$ 53,845.00		$ 1,763.80		$ 25,518.85

INVOICE

High Island Volunteer Fire Rescue
P.O. Box 144
High Island, Texas 77623

DATE JUNE 01, 2026
INVOICE # 2026-04

Galveston County ESD #2
930 Nobel Carl Dr
Crystal Beach, TX 77650

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
		Due on receipt	

LINE ITEM	DESCRIPTION	UNIT PRICE	LINE TOTAL
2000	Q-Books – EFT (May)	$79.95	$79.95
2800	Fastwyre Broadband – EFT – HIVFD phones/fax/internet	$276.36	$356.31
2800	Entergy - EFT – HIVFD - Electrical	$456.73	$813.04
2800	Frontier Waste Solutions - EFT – HIVFD – Dumpster	$237.13	$1,050.17
2800	Voxtelesys – EFT – Phone service	$13.83	$1,064.00
2800	Dish – # EFT - Station Cable	$119.42	$1,183.42
4200	Galveston County Auditor (March) – Fuel Check # 3262	$373.01	$1,556.43
4800	Amazon – Radio Holster – EFT	$82.62	$1,639.05
4900	Hatfield Garage LLC – Vehicle Mnt. Check # 3261	$2,068.01	$3,707.06

TOTAL **$3,707.06**

Make all checks payable to High Island Volunteer Fire Rescue
Thank you for your business!

HIGH ISLAND

Volunteer Fire/Rescue

P.O. Box 144, 2041 7th Street
High Island, Texas 77623
Phone (409) 286-5811 Fax (409) 286-5424

June 01, 2026

Galveston County ESD # 2
PO Box 1709
Crystal Beach, Texas 77650

Ref: Certification of expense reimbursement request

I, Dawn L. Blashill, acting in my capacity as Treasurer, on behalf of High Island Volunteer Fire Rescue Inc., do certify that the expense reimbursement request that is submitted for the amount of $ 3,707.06 is true and correct to the best of my knowledge and has been processed in accordance with State and Federal guidelines governing expenditures of public funds and has been authorized for submission to the Galveston County ESD # 2 by the High Island Volunteer Fire Rescue Inc. Board of Directors.

Dawn L. Blashill
Signature

May 31, 2026
Date

High Island VFD 2025-2026

May '26

Revised 4.15.26

	BUDGET 2024-25	ACTUAL Prior Month	Current Month May '26	Total	Remaining Budget
2000 - Accounting & Software	$ 2,700.00	$ 2,509.65	$ 79.95	$ 2,589.60	$ 110.40
2300 - Office Supplies & Equipment					$ -
2400 - Insurance	$ 6,000.00	$ 4,160.00		$ 4,160.00	$ 1,840.00
2500 - Travel Expenses				$ -	$ -
2550 - Fire Prevention	$ 750.00			$ -	$ 750.00
2700 - Dues/Subscriptions/License/Public Rel	$ 678.77	$ 678.77		$ 678.77	$ -
2800 - Utilities/Alarm Services	$ 13,500.00	$ 7,192.97	$ 1,103.47	$ 8,296.44	$ 5,203.56
4000 - Firefighting Equipment/Maint/Repair	$ 20,000.00	$ 3,014.62		$ 3,014.62	$ 16,985.38
4200 - Fuel	$ 4,500.00	$ 1,529.88	$ 373.01	$ 1,902.89	$ 2,597.11
4210 - Oxygen/Breathing Air				$ -	$ -
4300 - Radio Usage	$ 3,000.00	$ 2,959.80		$ 2,959.80	$ 40.20
4500 - Training	$ 5,000.00			$ -	$ 5,000.00
4600 - Medical Exams/Background Checks	$ 321.23			$ -	$ 321.23
4700 - Building Maintenance	$ 6,000.00	$ 2,743.16		$ 2,743.16	$ 3,256.84
4800 - Uniforms/Personnel Costs	$ 2,000.00		$ 82.62	$ 82.62	$ 1,917.38
4900 - Vehicle Maint. & Repair	$ 10,000.00	$ 7,075.87	$ 2,068.01	$ 9,143.88	$ 856.12
	$ 74,450.00		$ 3,707.06		$ 38,878.22

INVOICE

DATE MAY 2026

Crystal Beach Fire & Rescue
930 Noble Carl Dr.
Crystal Beach, Texas 77650

TO Galveston County ESD #2
930 Noble Carl Dr.
Crystal Beach, TX 77650

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
		Due on receipt	

LINE ITEM	DESCRIPTION	UNIT PRICE	LINE TOTAL
2000	Quick Books		$ 39.90
4600	Total Reporting (background checks)		125.00

TOTAL **$164.90**

Crystal Beach Fire Department
P.O.Box 1350
930 Noble Carl Drive
Crystal Beach. TX 77650

Galveston County ESD #2

PO Box 1709

Crystal Beach, Texas

Ref: Certification of expense reimbursement request.

I, Lynn Thompson acting in my capacity as Treasurer, on behalf of Crystal Beach Volunteer Fire Department

Rescue, do certify that the expense reimbursement request that is submitted of the amount of
$ 164.90

Is true and correct to the best of my knowledge, and has been processed in accordance with State and Federal Guidelines governing expenditures of public funds and has been authorized for submission to the Galveston County ESD #2 by Crystal Beach Volunteer Fire and Rescue, Board of Directors.

Lynn Thompson
Signature

June 3rd, 2026
Date

Crystal Beach VFD 2025-2026

May '26

Revised 4.15.26

	BUDGET 2024-25	ACTUAL Prior Month	ACTUAL Current Month May '26	Total	Remaining Budget
2000 - Accounting & Software	$ 4,800.00	$ 3,050.56	$ 39.90	$ 3,090.46	$ 1,709.54
2300 - Office Supplies & Equipment					$ -
2400 - Insurance	$ 3,525.89	$ 3,525.89		$ 3,525.89	$ -
2500 - Travel Expenses				$ -	$ -
2510 - Mileage reimbursement/tolls				$ -	$ -
2550 - Fire Prevention				$ -	$ -
2700 - Dues/Subscriptions/License/Public Rel	$ 1,700.00	$ 1,189.40		$ 1,189.40	$ 510.60
2800 - Utilities/Alarm Services				$ -	$ -
4000 - Firefighting Equipment/Maint/Repair	$ 8,000.00	$ 7,460.98		$ 7,460.98	$ 539.02
4200 - Fuel				$ -	$ -
4210 - Oxygen/Breathing Air	$ 2,000.00			$ -	$ 2,000.00
4300 - Radio Usage	$ 3,000.00	$ 3,000.00		$ 3,000.00	$ -
4500 - Training	$ 11,474.11			$ -	$ 11,474.11
4600 - Medical Exams/Background Checks	$ 500.00		$ 125.00	$ 125.00	$ 375.00
4700 - Building Maintenance				$ -	$ -
4800 - Uniforms/Personnel Costs	$ 1,000.00			$ -	$ 1,000.00
4900 - Vehicle Maint. & Repair	$ 3,000.00	$ 80.00		$ 80.00	$ 2,920.00
	$ 39,000.00		**$ 164.90**		$ 20,528.27

Exhibit D

Galveston County Emergency Services District No. 2
17-Jun-26

	5/31/2026 Balance	6/17/2026 Balance
Texas First Bank		
Operating/Checking (xxxx6680)	$ 39,532.50	$ 159,785.82
Savings (Acct. No. xxx9804)	$ 2,560.27	$ 2,560.27
EMS Billing (Acct. No. xxxx7569)	$ 46,388.34	$ 3,535.79
	$88,481.11	**$165,881.88**
TexSTAR (Investment Co-Op)		
General Fund (Acct. No. xxxxxx1110)	$ 2,097,624.12	$ 2,052,624.12
Capital Fund (Acct. No. xxxxxx1890)	$336,496.48	$336,496.48
Emergency Fund (Acct. No. xxxxxx4140)	$1,214,743.82	$1,214,743.82
	$3,648,864.42	**$3,603,864.42**
TOTALS	**$3,737,345.53**	**$3,769,746.30**

Treasurer, GCESD2

Date

Accountant, GCESD2

Date

Exhibit E

SAFE INDUSTRIES

Fire Master Tanker w/Freightliner Chassis

Product Specifications

For

Galveston County ESD 2

Safe Industries / Jerry Haack

(833) 777-FIRE (3473) / (281) 802-2959

June 3, 2026

E-ONE

SAFE INDUSTRIES

Official Proposal for Crystal Beach VFD

All Source Enterprises LLC. dba Safe Industries herewith submits a proposal to Crystal Beach VFD for a fire apparatus manufactured by Fire Master on June 3, 2026:

Package:	Retail WT181 – One (1) 2000 Gallon Fire Master Tanker	$502,100.00
	• Prior to Delivery of the Apparatus, Safe Industries Will Perform a Bumper to Bumper Inspection and Pump Test at No Cost to the Customer.	Included
	• Buy Board Cooperative Purchasing Fee	$1,500.00
Total of Package:		**$503,600.00**

Bidding Organization Name: All Source Enterprises LLC. dba Safe Industries
Bidding Organization Address: 4553 Aldine Bender
Houston, Texas 77032

Bidder's Representative:

Name: Jerry Haack
Title: Apparatus Sales Representative
Phone: (281) 802-2959
Email: JerryHaack@safeindustries.com

Delivery is to be made to the Customer subject to all clauses of the attached contract, within approximately 30-60 days after receipt of approved contract by the dealer. Proposed delivery days subject to change based on shelving and upfit modifications determined by the department. Safe Industries (the Company) shall not be held liable for any delay, failure to make delivery due to, war, fire, labor disputes, acts of God, governmental regulations, supplier issues beyond Fire Master reasonable control, breakdown of machinery, or any other causes or circumstances beyond the reasonable control of the Company which prevent or hinder the Company's manufacture and/or delivery of the Apparatus. Any changes after order submittal, including those made during a pre-construction conference, may void any penalty clauses or require that delivery and penalty be re-negotiated in good faith by both parties. The Bidder's right to withdraw this proposal, if not accepted within thirty (30) days from the above date is hereby acknowledged. The above price is good for 30 days or until the unit is sold.

2,000 Gallon Pumper / Tanker

INTENT OF SPECIFICATION

It is the intent of these specifications to cover our bid for furnishing and delivery to the purchaser of a complete apparatus equipped as hereinafter specified. With a view to obtaining the best results and the most acceptable apparatus for service in the fire department, these specifications cover the general requirements as to the type of construction, together with certain details as to finish, equipment, and appliances with which the successful bidder must conform. Minor details of construction and materials where not otherwise specified are left to the discretion of the contractor, who will be solely responsible for the design and construction of all features.

ADHERENCE TO SPECIFICATIONS

In order to closely evaluate all bids and determine the responsiveness to the customer request, each proposal must be submitted in the same order as the customer specification for ease of comparison. Each item must have a check mark in the appropriate column indicating compliance. Those items that are different by brand, model number (when applicable), and operational performance must be clearly defined and listed separately on a document clearly identified as "Clarifications and Substitutions". Vendors failing to comply with this request are subject to immediate rejection without further cause.

SAFETY REQUIREMENTS

The unit specified meets all State and Federal safety standards and laws that are in effect on the date of the bid for the item(s) that are being specified and the particular use for which they are meant.

QUALITY AND WORKMANSHIP

The design of the apparatus shall embody the latest approved automotive engineering practices. Experimental designs and methods shall not be acceptable. The workmanship shall be of the highest quality in its respective field. Special consideration is given to the following points: accessibility of the various units that require periodic maintenance, ease of operation (including both pumping and driving) and symmetrical proportions. Construction shall be rugged and ample safety factors shall be provided to carry loads as specified.

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PAYMENT TERMS

The apparatus shall be paid in full upon completion and acceptance at the manufacturer's facility.

The vehicle(s) shall not be released from the manufacturer until full payment is made.

GENERAL CONSTRUCTION

The complete apparatus, assemblies, subassemblies, component parts, etc. will be designed and constructed with due consideration to the nature and distribution of the load to be sustained and to the general character of the service to which the apparatus is to be subjected when placed in service. All parts of the apparatus will be strong enough to withstand the general service under full load. The apparatus will be designed so the various parts are readily accessible for lubrication, inspection, adjustment, and repair.

The apparatus will be designed, constructed, and equipment mounted, with due consideration to distribution of the load between the front and rear axles, so the specified equipment, including a full compliment of specified ground ladders, full water tank, loose equipment, and firefighters; will be carried without overloading or injuring the apparatus.

OPERATION AND SERVICE DOCUMENTATION

The documentation will address at least the inspection, service, and operations of the fire apparatus and all major components thereof. The manufacturer shall also provide documentation of the following items for the entire apparatus and each major operating system or major component of the apparatus:

1. Manufacturer's name and address
2. Country of manufacture
3. Source of service and technical information
4. Parts and replacement information
5. Descriptions, specifications, and ratings of the chassis, pump, and aerial device
6. Wiring diagrams for low voltage and line voltage systems to include the following information: representations of circuit logic for all electrical components and wiring, circuit identification, connector pin identification, zone location of electrical

2,000 Gallon Pumper / Tanker

components, safety interlocks, alternator-battery power distribution circuits, and input/output assignment sheets or equivalent circuit logic implemented in multiplexing systems

7. Lubrication charts
8. Operating instructions for the chassis and major components such as a pump and any auxiliary systems
9. Precautions related to multiple configurations of aerial devices, if applicable
10. Instructions regarding the frequency and procedure for recommended maintenance
11. Overall apparatus operating instructions
12. Safety considerations
13. Limitations of use
14. Inspection procedures
15. Recommended service procedures
16. Troubleshooting guide
17. Apparatus body, chassis, and other component manufacturers warranties
18. Special data required by this standard
19. Copies of required manufacturer test data or reports, manufacturer certifications, and independent third-party certifications of test results (Mid-ship Pump)

MANUFACTURING LABELS

A permanent plate shall be mounted in a compartment specifying the quantity and type of the following fluids that may be used in the apparatus for normal maintenance.
Where a fluid is not applicable to the unit, the plate shall be marked N/A to inform the service technician who may not be familiar with the apparatus.

- Engine oil
- Engine coolant
- Transmission fluid
- Pump transmission fluid
- Pump primer fluid
- Drive axle fluid
- Air conditioning refrigerant
- Power steering fluid

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- Cab tilt mechanism fluid
- Transfer case fluid
- Equipment rack fluid
- Air compressor system lubricant
- Generator system lubricant
- Front tires air pressure
- Rear tires air pressure

SAFETY LABELS:

SEAT BELT SIGN: An accident prevention sign stating, **"Danger Personnel Must Be Seated And Seat Belts Must Be Fastened While Vehicle Is In Motion Or Death or Serious Injury May Result."** shall be visible from each seating position.

SEATING CAPACITY SIGN: A permanent sign shall be installed in the driver's compartment specifying the maximum number of personnel the vehicle is designed to carry (seating capacity) per NFPA standards. It shall be located in an area visible to the driver and shall read **"SEATING CAPACITY (2)"**.

OVERALL TRAVEL CLEARANCE PLATE: There shall be a travel clearance warning label located in the chassis cab. The travel clearance warning label to be located in easy view of the driver. The travel clearance warning label to include the following information: **Overall travel clearance height in feet and inches.**

GVW SIGN: The manufacturer shall supply the final manufacturer's furnished certification of GVWR and GAWR on a nameplate affixed to the vehicle.

TYPE OF FUEL SIGN: A **"Diesel Fuel Only"** name tag shall be attached to fuel fill access door.

NFPA COMPLIANCE

After acceptance of the fire apparatus, the purchaser shall be responsible for ongoing training of personnel to develop and maintain proficiency regarding the proper and safe use of the apparatus and the associated equipment.

2,000 Gallon Pumper / Tanker

It shall be the responsibility of the end user to procure all associated loose equipment as suggested by the NFPA standards for automotive fire apparatus.

Special notice is given to the following areas that were changed in the 2016 revision. It is the responsibility of the successful bidder to be familiar with all applicable areas of NFPA. This list is not all-inclusive and shall not be construed as such.

APPARATUS TOP SPEED

The maximum top speed of fire apparatus with a GVWR over 26,000 lbs. (11,800 kg) shall not exceed either 68 mph (105 km/hr) or the manufacturer's maximum fire service speed rating for the tires installed on the apparatus, whichever is lower.

If the combined water tank and foam agent tank capacities on the fire apparatus exceed 1,250 gal. (4732 L), or the GVWR of the vehicle is over 50,000 lbs. (22,680 kg), the maximum top speed of the apparatus shall not exceed either 60 mph (85 km/hr.) or the manufacturer's maximum fire service speed rating for the tires installed on the apparatus, whichever is lower.

SEAT BELT INDICATORS

A seat belt warning system shall be provided.

The warning system shall consist of an audible warning device that can be heard at all seating positions designed to be occupied while the vehicle is in motion.

The warning shall be activated anytime the parking brake is released or the automatic transmission is not in park.

ELECTRONIC STABILITY CONTROL

This vehicle is equipped with the Electronic Stability Control system (ESC) to meet the requirements of NFPA 1901, 2016 Edition Section 4.13.1.2.

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GENERAL WARRANTY

The following warranty will be furnished. We warrant each new piece of Fire Apparatus to be free from defects in material and workmanship under normal use and service. Our obligation under this warranty is limited to repairing or replacing, as the Company may elect, any part or parts thereof which will be returned to us with transportation charges prepaid and as to which examination will disclose to the Company's satisfaction to have been defective, provided that such part, or parts will be returned to us no later than two (2) years after delivery of covered apparatus. Such defective part or parts will be returned or replaced free of charge and without charge for installation to the original purchaser.

This warranty will not apply to:

1. Normal maintenance services or adjustments.
2. To any vehicle which has been repaired or altered outside of the original manufacturing facility in any way so as, in the manufacturer's judgment, to affect its stability
3. To any vehicle which has been subject to misuse, negligence, or accident
4. To any vehicle made by us which will have been operated to a speed exceeding the factory rated speed or loaded beyond the factory rated load capacity.
5. Commercial chassis and associated equipment furnished with chassis, signaling devices, generators, batteries, or other trade accessories as they are usually warranted separately by their respective manufacturers. This warranty is in lieu of all other warranties, expressed or implied.
6. All other representations as to the original purchaser and all other obligations or liabilities, including for incidental or consequential damage on the Company's behalf unless made in writing by the Company.

PUMP WARRANTY

Five (5) year (minimum) pump warranty to the original owner. This warranty varies by pump manufacturer.

TANK WARRANTY

"Lifetime" warranty on the water tank.

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5 YEAR PAINT WARRANTY

The manufacturer shall warrant each new fire and rescue apparatus manufactured by it, if used in a normal and reasonable manner, against rust through, blistering, peeling, or cracking of painted surfaces for a period of five (5) years or 50,000 miles, parts & labor to the original purchaser starting the day of final delivery.

The manufacturer's obligation under this warranty is strictly limited to repairing or repainting, as the Company may elect any defective part.

10 YEAR BODY & SUBFRAME WARRANTY

The manufacturer shall warrant each new fire body manufactured by it, if used in a normal and reasonable manner, against structural defects caused by defects in material, design, or workmanship for a period of ten (10) years or 100,000 miles, the parts & labor to the original purchaser starting the day of final delivery.

CHASSIS

Freightliner M2-106
2-Door Commercial Chassis

GVWR:	45,600 lbs.
Front Axle:	14,600 lbs.
Rear Axle:	31,000 lbs.
Engine:	Cummins ISL9 350 hp.
Transmission:	Allison 3000 EVS
Wheels:	Aluminum Alcoa
Color:	Bright RED

PRINCIPLE DIMENSIONS (STANDARD SPECIFICATION)

Overall Length:	28' 06"
Overall Height:	9' 06"
C/A:	142"
W/B:	210"

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Principle dimensions are configured for "Standard" specifications. Alterations to pump and optional equipment will affect the overall height and overall length of the vehicle.

CHASSIS MODIFICATIONS (STANDARD SPECIFICATION)

TRANSMISSION LOCK-UP EVS-3000

An electronic lock-up relay system shall be installed between the engine and transmission and the fire pump. The lock-up shall place the transmission into the 1:1 gear automatically for pump operations.

FRONT & REAR MUD FLAPS

There shall be a pair of front and rear mud flaps installed at the rear of the fenders.

REAR TOW EYES

There shall be two (2) tow eyes, one (1) on each side. They shall be attached to the frame rails, located in the rear center, through the rear wall above the tailboard.

EXHAUST SYSTEM

The exhaust system supplied shall be in compliance with the latest EPA Emission standard.

MASTER BATTERY SWITCH

A master battery on/off switch with shall be provided in the cab, near the driver's door.

BACK-UP ALARM

One (1) Back up Alarm 97 DB shall be provided and installed at the rear of the unit. It shall be wired to activate when the transmission is placed in reverse.

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NFPA 1901 COMPLIANT PUMP

The fire pump and related plumbing on the specified apparatus shall be installed in accordance with applicable NFPA 1901 guidelines at the time the contract was placed.

SIDE PANEL MODULE

A pump operator's side panel pump module shall be provided. It shall be assembled and mounted independently from both the chassis and the body to properly allow sufficient flexing and prevent component fatigue.

The module shall be constructed using square aluminum tubing. The welded ends of the tubing shall be chamfered prior to welding and shall be ground smooth prior to finishing.

SIDE PANELS

The pump compartment module shall have left, and right-side pump panels constructed of polished stainless steel sheets. The side pump panels shall be removable.

GAUGE PANEL

The pump operator's upper gauge panel shall be located on the left side of the pump module above the main control panel. It shall be constructed of polished stainless steel sheets. It shall be horizontally hinged and shall have two latches.

ACCESS PANEL

There shall be a hinged upper access panel located above the main pump panel on the right side of the pump module. It shall be constructed from stainless steel. It shall be vertically hinged and shall have three latches.

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COLOR CODED LABELS

A set of color coded and function described labels shall be provided on the apparatus for the pump operator's controls, gated inlets, discharge outlets, drains, intake gauge, and pressure gauges (as applicable). The labels shall be a high-quality plastic material with a durable adhesive on the back.

PUMP PANEL LIGHT SHIELD – LEFT

One (1) polished, extruded aluminum light shield assembly shall be provided above the left side pump panel area. There shall be a minimum of two (2) weather resistant lights installed within the shield. A switch, located on the pump operator's panel shall be provided to activate the lights.

PUMP PANEL LIGHT SHIELD – RIGHT

One (1) polished, extruded aluminum light shield assembly shall be provided above the right-side pump panel area. There shall be a minimum of two (2) weather resistant lights installed within the shield. A switch, located at the pump operator's panel shall be provided to activate the lights.

PUMP COMPARTMENT LIGHTS

One (1) LED light strip shall be provided inside the pump compartment area. Light shall be switched on the light itself. The lights shall have a minimum 20 candlepower.

RUNNING BOARDS

Running boards shall be installed on each side of the pump compartment module. The running boards shall be constructed of 1/8" embossed fire apparatus bright aluminum treadplate. Each shall be a minimum of approximately 11" deep x the width of the side panel module. The running boards shall have a 1-1/4" upward bend on the inside edge to act as a kick plate.

The aluminum treadplate shall meet recommendations for slip resistant surfaces at the time of proposal. The running boards shall be attached to a frame mounted outrigger support structure. Each running board to have a 3" downward bend on the front and side faces with a 1" underside return for superior strength.

HALE QFLO 1,250 GPM PUMP

1. The pump shall be of a size and design to mount on the chassis rails of commercial and custom truck chassis and have the capacity of 1,250 gallons per minute (U.S. GPM), NFPA-1901 rated performance.
2. The entire pump shall be assembled and tested at the pump manufacturer's factory.
3. The pump shall be driven by a drive line from the truck transmission. The engine shall provide sufficient horsepower and RPM to enable pump to meet and exceed its rated performance.
4. The entire pump, both suction and discharge passages, shall be hydrostatically tested to a pressure of 600 PSI. The pump shall be fully tested at the pump manufacturer's factory to the performance points as outlined by the latest NFPA Pamphlet No. 1901. Pump shall be free from objectionable pulsation and vibration.
5. The pump body and related parts shall be of fine grain alloy cast iron, with a minimum tensile strength of 30,000 PSI (2,069 bar). All metal moving parts in contact with water shall be of high-quality bronze or stainless steel. Pump utilizing castings made of lower tensile strength cast iron will not be acceptable.
6. Pump body shall be vertically split on a single plane for easy removal of entire impeller assembly including wear rings and bearings from the pump without disturbing piping or the mounting of the pump in chassis.
7. The pump body shall extend as one piece across the truck chassis from side mounting to side mounting and incorporate the discharge manifolding system with a minimum of (1) 4" ports and (9) 3" ports.
8. Pump shaft to be rigidly supported by bearings for minimum deflection. The bearings shall be heavy-duty, deep groove ball bearings in the gearbox, and they shall be splash lubricated.
9. The pump shaft shall have: one (1) mechanical seal on the suction (inboard) side of the pump. The mechanical seal must be spring loaded, maintenance free and self-adjusting. Mechanical seal construction shall be a carbon sealing ring, stainless steel coil spring, Viton rubber cup, and a tungsten carbide seat.
10. Pump impeller shall be hard, fine grain bronze of the mixed flow design; accurately machined and individually balanced. The vanes of the impeller intake eyes shall be of

2,000 Gallon Pumper / Tanker

sufficient size and design to provide ample reserve capacity utilizing minimum horsepower.

11. Impeller clearance rings shall be bronze, easily renewable without replacing impeller or pump volute body.
12. The pump shaft shall be heat-treated, electric furnace, corrosion resistant stainless for longer shaft life. Pump shaft must be sealed with double-lip oil seal to keep road dirt and water out of gearbox.

GEARBOX

1. The pump gearbox shall be of sufficient size to withstand up to 16,000 lb./ft (7,257 kg/m) of drive through torque of the engine system. The drive unit shall be designed of ample capacity for lubrication reserve and to maintain the proper operating temperature.
2. The gearbox drive shafts shall be of heat-treated chrome nickel steel and at least 2-¾" (6.99 cm) in diameter, on both the input and output drive shafts. The drive shaft shall withstand the full torque of the engine.
3. All drive and pump gears shall be manufactured of the highest quality electric furnace chrome nickel steel. All bores shall be ground to size, teeth integrated and hardened, to create an extremely accurate gear for long life, smooth, quiet running, and higher load carrying capability. An accurately cut spur design shall be provided to eliminate all possible end thrust.
4. The pump ratio shall be selected by the apparatus manufacturer to give maximum performance with the engine and transmission selected.
5. If the gearbox is equipped with a power shift, the shifting mechanism shall be a heat-treated, hard anodized aluminum power cylinder, with stainless steel shaft. An in-cab control for rapid shift shall be provided that locks in road or pump.
6. All apparatus' built with automatic transmissions shall be provided three (3) green warning lights to indicate to the operator(s) when the pump has completed the shift from road to pump position. The warning lights will be located as stated: two (2) in the truck driving compartment and one (1) on the pump operator's panel adjacent to the throttle control. For manual transmissions, one (1) green warning light will be provided for the driving compartment. All lights shall have appropriate identification/instruction plates.

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CERTIFICATION

The pump will perform and meet the following tests:
100% of rated capacity @150 PSI net pump press.
100% of rated capacity @ 165 PSI net pumps press.
70% of rated capacity @ 200 PSI net pump press.
50% of rated capacity @ 250 PSI net pump press.
Pump shall be tested at manufacturer under full NFPA suction conditions.

PRIMING PUMP

The priming pump shall be a positive displacement, oil-less rotary vane electric motor driven pump conforming to NFPA-1901 rated performance requirements. The pump body shall be manufactured of heat-treated anodized aluminum for wear and corrosion resistance.

The pump shall be capable of producing a minimum of 24 Hg vacuum at 2,000 feet (609.6m) above sea level. The electric motor shall be a 12 VDC totally enclosed unit.

The priming pump shall not require lubrication. The priming pump shall operate by a single pull control valve mounted on the pump operator's panel. The control valve shall be manufactured of bronze construction.

6" STEAMER INLETS

Two 6" (15.24cm) steamer inlets will be provided, one (1) on the left side and one (1) on the right side. Both inlets shall have long handle chrome vented caps and a screen.

RELIEF VALVE

There shall be one (1) suction side stainless steel relief pump valve provided on the pump system.

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PUMP CERTIFICATION TEST PLATE

A permanently affixed plate shall be installed at the pump operator's position that will provide the rated discharge and pressures together with the speed of the engine as determined by the certification test for each unit, the position of the parallel/series pump used, and the no load governed speed of the engine as stated by the engine manufacturer on a certified brake horsepower curve.

DISCHARGE VALVES

The valves including the ball shall be constructed of brass or stainless steel. The valves shall be bi-directional with full flow capability. The valves shall be of fixed pivot ball design with a flow pressure rating to meet NFPA-1901 standards. The valve shall have a single piece seat and seal design and shall have an operating pressure of 400 psi. All 2.5" (6.35cm) discharge valves shall be supplied with a true slow close mechanism per NFPA specifications. The valve shall be warranted for a period of ten (10) years on all stainless-steel components, against defects in design and manufacturing processes.

PIPING AND MANIFOLDS

All the plumbing and/or piping in the pump module shall be of 304 stainless steel or flexible piping for long life. All stainless-steel castings shall be a minimum of schedule 40. All NPT pipe thread connections larger than ¾" connections shall be avoided in the construction of the plumbing system. The following valves shall have groove connection: rear discharge, tank fill, all 2" and 2-½" (5.08 and 6.35cm) pre-connect valves.

The flexible piping shall be black SBR synthetic rubber hose with 300 working pounds and 1,200 pounds burst pressure for sizes 1.5 through 4". Sizes ¾", 1" and 5" are rated at 250 pound working and 1000-pound burst pressure. All sizes are rated at 30 HG vacuum. Reinforcement consists of two plies of high tensile strength tire cord for all sizes sand helix wire installed in sizes 1 through 5" for maximum performance in tight bend applications. The material has a temperature rating of –40 degrees F to 210 degrees F.

Full flow couplings are precision machined from high tensile strength stainless steel. All female couplings are brass. ¾" and 1" male and Victaulic couplings are brass.

2,000 Gallon Pumper / Tanker

PUMP COOLER and ENGINE COOLER VALVES

An engine cooler and pump cooler valve shall be installed in the instrument panel.
The valves shall be a 1/4" multi-turn valve installed thru the instrument panel and labeled.

MASTER PUMP DRAIN

The pump shall be equipped with a Class 1 Master Pump drain to allow draining of the lower pump cavities, volute and selected water carrying lines and accessories. The drain shall have an all-brass body with a stainless-steel return spring.

U.L. TEST POINTS

Two (2) U.L. test points shall be mounted on the pump panel for testing of the vacuum and pressures. The test points shall be a single piece with individual ports for suction and discharge.

VALVE CONTROLS

Locking side mount controls shall be provided for valve actuation. The chrome plated zinc handles shall have a recessed area for 2" (5.08cm) round identification tags. The controls shall be locked in any position.

DISCHARGE GAUGES

Individual Class 1 2-½(6.35cm) line gauges for each 2" (5.08cm) or larger discharge shall be provided and mounted adjacent to the discharge valve control handle. The gauges shall indicate pressure from 0 to 400 PSI. The pressure gauge shall be fully filled with pulse and vibration dampening Interlube® to lubricate the internal mechanisms to prevent lens condensation and to ensure proper operation to minus 40 degrees F. To prevent internal freezing and to keep contaminants from entering the gauge, the stem and Bourdon tube.

The discharge gauges shall be filled with low temperature material and be sealed from the water system using an insulating Sub Z diaphragm located in the stem. A colored bezel shall be supplied for resistance to corrosion and to protect the lens and case from damage.

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INDIVIDUAL DRAINS

All 2" (5.08cm) or larger discharge outlets shall be equipped with a ¾" ball valve drain valve or larger.

LEFT SIDE FRONT DISCHARGE

One (1) 2-½" (6.35cm) discharge with a stainless-steel valve shall be located on the left side panel. The valve shall be a quarter turn ball type and fixed pivot design to allow easy operation at all pump pressures. The 2-½" (6.35cm) outlet shall be equipped with an integral, stainless steel, 30-degree elbow terminating with 2-½" (6.35cm) NH threads. A chrome vented cap and chain shall also be supplied. The valve shall be controlled at the pump panel with a top mount control. There shall be a Class 1 2 ½" pressure gauge mounted on the panel near the control to indicate pressure. The discharge shall also come equipped with a quarter-turn ¾" drain valve. The discharge must be capable of flowing 700 GPM or greater.

LEFT SIDE REAR DISCHARGE

One (1) 2-½" (6.35cm) discharge with a stainless-steel valve shall be located on the left side panel. The valve shall be a quarter turn ball type and fixed pivot design to allow easy operation at all pump pressures. The 2-½" (6.35cm) outlet shall be equipped with an integral, stainless steel, 30-degree elbow terminating with 2-½" (6.35cm) NH threads. A chrome vented cap and chain shall also be supplied. The valve shall be controlled at the pump panel with a top mount control. There shall be a Class 1 2 ½" pressure gauge mounted on the panel near the control to indicate pressure. The discharge shall also come equipped with a quarter-turn ¾" drain valve. The discharge must be capable of flowing 700 GPM or greater.

LEFT SIDE AUXILIARY SUCTION

One (1) 2-½" (6.35cm) intake with a stainless-steel valve shall be located on the left side panel. The valve shall be a quarter turn ball type and fixed pivot design to allow easy operation at all pump pressures. The valve shall be controlled at the pump panel with a top mount control. The valve shall come equipped with a chrome plug, chain, inlet strainer, 2-½ (6.35 cm) FNH chrome inlet swivel and ¾" drain valve.

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RIGHT SIDE FRONT DISCHARGE

One (1) 2-½" (6.35cm) discharge with a stainless-steel valve shall be located on the right-side panel. The valve shall be a quarter turn ball type and fixed pivot design to allow easy operation at all pump pressures. The 2-½" (6.35cm) outlet shall be equipped with an integral, stainless steel, 30-degree elbow terminating with 2-½" (6.35cm) NH threads. A chrome vented cap and chain shall also be supplied. The valve shall be controlled at the pump panel with a top mount control. There shall be a Class 1 2 ½" pressure gauge mounted on the panel near the control to indicate pressure. The discharge shall also come equipped with a quarter-turn ¾" drain valve. The discharge must be capable of flowing 700 GPM or greater.

RIGHT SIDE REAR DISCHARGE

One (1) 2-½" (6.35cm) discharge with a stainless-steel valve shall be located on the right-side panel. The valve shall be a quarter turn ball type and fixed pivot design to allow easy operation at all pump pressures. The 2-½" (6.35cm) outlet shall be equipped with an integral, stainless steel, 30-degree elbow terminating with 2-½" (6.35cm) NH threads. A chrome vented cap and chain shall also be supplied. The valve shall be controlled at the pump panel with a top mount control. There shall be a Class 1 2 ½" pressure gauge mounted on the panel near the control to indicate pressure. The discharge shall also come equipped with a quarter-turn ¾" drain valve. The discharge must be capable of flowing 700 GPM or greater.

DECK GUN PLUMBING, 3"

A 3" deck pipe shall be installed above the pump in such a manner that a monitor can be mounted and used effectively. The piping shall be installed securely so no movement develops when the line is charged. The piping shall terminate with 3" NPT threads and a 4-bolt flange for mounting a monitor. The 3" valve shall be lever controlled from the operator's panel.

TANK FILL

One (1) 2"(5.08cm) discharge with a stainless-steel valve shall be plumbed to the tank. The valve shall be a quarter turn ball type and fixed pivot design to allow easy operation at all pump pressures. The 2"(5.08cm) valve outlet terminates with 2"(5.08cm) grooved connection. The valve shall be controlled at the pump panel with a top mount control.

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CROSSLAYS - 1 ¾"

Two (2) double lay crosslays shall be installed on apparatus. Each section of the crosslay shall hold 200' of 1-3/4" double jacket fire hose. A 1-1/2" mechanical swivel hose connector shall be used in each crosslay to provide access of hose in either direction. Each crosslay shall have one (1) 2" (5.08cm) stainless steel valve. The valve shall be a quarter turn ball type and fixed pivot design to allow easy operation at all pump pressures. The 2"(5.08cm) valve outlet terminates with 2"(5.08cm) grooved connection. The discharge shall be plumbed to the crosslay trays using 2" (5.08cm) schedule 10 stainless steel pipe. The pipe shall terminate in a stainless-steel swivel with 1 ½" (3.81cm) NH thread. The swivel shall allow the hose to be pulled from either side of the apparatus. The pipe shall be held in place by a 2-piece stainless steel bracket. Each valve shall be controlled at the pump panel with a top mount control. There shall be a Class 1 2 ½" pressure gauge mounted on the panel near each control to indicate pressure. Each discharge shall also come equipped with a quarter-turn ¾" drain valve. Each discharge shall be foam capable. Each discharge must be capable of flowing 180 GPM or greater.

CROSSLAY COVER

A hypalon cover will be provided.

TANK TO PUMP

One (1) 3" (7.62cm) valve shall be installed between the water tank and the pump. The valve shall be a quarter turn ball type. The valve shall be actuated with a manual pull handle.

MASTER GAUGES

Class 1 4-½(11.43cm) gauges shall be provided. The master discharge gauge shall indicate pressure from 0 to 600 PSI. The master intake gauge shall indicate pressure from -30hg to 600 PSI. The gauges shall be Interlube filled pressure gauges and handle pressures from 0 to 400 PSI. The pressure gauge shall be fully filled with pulse and vibration dampening Interlube® to lubricate the internal mechanisms to prevent lens condensation and to ensure proper operation to minus 40 degrees F. To prevent internal freezing and to keep contaminants from entering the gauge, the stem and Bourdon tube shall be filled with low temperature material and be sealed from the water system using an insulating Sub Z diaphragm located in the stem.

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TPG PRESSURE GOVERNOR SYSTEM

The apparatus shall be equipped with the Class1 TPG Pressure Governor System.

The Total Pressure Governor (TPG) is an SAE J1939 Controller Area Network (CAN) device that controls engine speed using data communications directly to the engine ECU or with an analog control signal. By operating on the J1939 network, the governor is able to monitor engine RPM and other pertinent data directly from the engine ECU. Engine information is available directly so that NFPA required instrumentation is delivered through a single unit saving panel space and delivering engine specific warnings as determined by each engine manufacturer. Control algorithms are optimized to take advantage of the J1939 CAN data to yield crisp and accurate control of engine and subsequently pump speed and pressure output. On units with starting with software version 7.xx the Governor when first installed and powered will step through a CAN Auto BAUD rate detection sequence. Once the Governor determines which BAUD rate the CAN bus is running on it will save it to memory. For engines that may not support the data link control, an analog output signal is available to provide precise control of the engine speed and pressure.

The Total Pressure Governor (TPG) comes standard with integrated engine instruments (battery voltage, coolant temperature, oil pressure and engine RPM). It utilizes the J1939 CAN bus for engine control and has an analog throttle output for those engines that do not support CAN control. It has easy-to-read alphanumeric displays and programmable presets. The integrated alarm output provides a warning whenever anything is out of parameters.

TANK LEVEL GAUGE

The apparatus shall be equipped with a Class1 "Intelli-Tank" Tank Level Gauge for indicating water or foam level. The Tank Level Gauge shall indicate the liquid level on an easy to read LED display and show increments of 1/8 of a tank.

Each tank level gauge system shall include:
1) A pressure transducer that is mounted on the outside of the tank in an easily accessible area. Sealed foam tanks will require zero pressure vacuum vents.
2) A super bright LED 4-light display with a visual indication at nine accurate levels.

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3) A set of weather resistant connectors to connect to the digital display, to the pressure transducer and to the apparatus power.

WATER TANK

The water tank shall have a capacity of **2,000 U.S. Gallons.** Certification of the tank capacity shall be recorded on the manufacturer's record of construction and shall be provided to the purchaser upon delivery of the apparatus.

The rear of the tank shall have a water level indicator. A sight tube or electronic indicator shall be acceptable based on the design approved by the tank manufacturer.

POLY TANK CONSTRUCTION

The Poly-Tank shall be constructed of a minimum of 1/2" thick polypropylene sheet stock. **The rear wall of the tanker shall be a minimum of 1" thick.** This will provide a solid surface for mounting steps, lights, handrails, and other requested options. A tank with a rear wall thickness of less than 1" will be cause for immediate rejection. This material shall be a noncorrosive stress relieved thermoplastic, natural in color, and U.V. stabilized for maximum protection.

The tank shall be designed and manufactured with the ability to deliver 100% of the tanks rated capacity from each dump valve while on level ground. Tanks whose total discharge capacity cannot be achieved while on level ground through the side or rear dump valves independent of each other will not be considered.

TANK

The "Wetside" **2,000 Gallon tank** shall be of a specific configuration and shall be so designed to be completely independent of the body and compartments. All joints and seams shall be nitrogen or equivalent welded and tested for maximum strength and integrity. The top of the booster tank shall be fitted with removable lifting eyes designed with a 3 to 1 safety factor to facilitate easy removability.

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TANK FINISH

The tank shall be painted single color to match the apparatus chassis.

TANK BAFFLES

The transverse swash partitions shall be manufactured of a minimum of 3/8" polypropylene (natural or black in color) and extend from approximately 4" off the floor to just under the cover. The longitudinal swash partitions shall be constructed of a minimum of 3/8" polypropylene (natural or black in color) and extend to the floor of the tank through the cover to allow for positive welding and maximum integrity. All partitions shall be equipped with sufficient vent and air holes to permit sufficient movement of air and water between compartments. The partitions shall also be designed to provide maximum water flow. All swash partitions shall interlock with one another and be welded to each other as well as to the walls of the tank.

TANK SUMP

There shall be one (1) sump in the bottom of the water tank. The sump shall be constructed of a minimum of 1/2" polypropylene and shall be located in the left front quarter of the tank unless otherwise specified. On all tanks that require a front suction, a 4" schedule 40 polypropylene pipe shall be installed that will incorporate a dip tube from the front of the tank at or near the sump location. The sump shall be used as a combination clean-out and drain. All tanks shall have an anti-swirl plate located approximately 2" above the sump to pre-vent air from being entrained in the water while pumping.

TANK FILL CONNECTION

All tank fill couplings shall be backed with flow deflectors to break up the stream of water entering the tank and shall be capable of withstanding sustained fill rates of up to 1,000 GPM.

TANK LID

The tank lid shall be constructed of a minimum of 1/2" thick polypropylene to incorporate a multi three-piece locking design which allows for individual removal and inspection if necessary.

2,000 Gallon Pumper / Tanker

The tank lid shall be recessed 3/8" from the top of the tank and shall be welded to both sides and longitudinal partitions for maximum integrity. Each one of the lids shall have hold downs consisting of 2" polypropylene dowels or baffle tabs spaced a maximum of 30" apart. These dowels and baffle tabs shall extend through the covers and shall assist in keeping the covers rigid under fast filling conditions. A minimum of two lifting dowels shall be drilled and tapped 1/2" x 13" to accommodate the lifting eyes.

TANK MOUNTING

The Poly-Tank shall rest on the body cross members in conjunction with such additional cross members, as required by the tank manufacturer.

The tank shall be isolated from the cross members through the use of 1.5" poly strips. Additionally, the tank shall be supported around the entire perimeter and captured both front and rear as well as side to side to prevent the tank from shifting during vehicle operation.

Although the tank shall be designed on a free-floating suspension principle, it shall be required that the tank have adequate hold down restraints to minimize movement during vehicle operation.

The tank shall be completely removable without disturbing or dismantling the apparatus structure.

WATER TANK FILL TOWER

The tank shall have a combination vent and manual fill tower, marked "Water Fill." The fill tower shall be constructed of 1/2" polypropylene and shall be a minimum dimension of 14" x 14" at the outer perimeter. The tower shall be located in the center of the tank. Fill towers located at the front or rear of the tank shall no be permitted due to the increased chance of spillage during operation which could cause a hazardous environment under certain conditions. The tower shall have a 1/4" thick removable polypropylene screen and a polypropylene hinged-type cover.

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TANK OVERFLOW

The tank shall be equipped with a minimum of a 6" schedule 40 polypropylene overflow / air vent pipe. The pipe shall be installed in the fill tower and extend through the tank and dump to the rear of the rear axle.

HOSEBED

A hosebed with storage dimensions of approximately 154" L x 70" W will be provided.

HOSEBED COVER

A hypalon cover will be provided.

REAR DUMP VALVES

One (1) 10" stainless steel Newton Quick Dump Valve, Model # 1070-34 shall be installed at the rear of the tank. The valve shall be electrically operated from the rear of the apparatus.

A stainless-steel Newton Model # 6021SW-34 180-degree swivel dump chute shall be installed.

The chute shall include a stainless-steel Newton 4036-34 telescopic extension to allow the chute to extend past the body side for dumping.

The water tank design shall include additional support for the chute.

The tank and dump chute shall be installed high enough to dump into a standard thirty (30)" tall dump tank.

REAR DIRECT TANK FILLS

There shall be two (2) external 2.5" direct tank fill ports furnished on the rear of the apparatus, (1) each side. The tank fills shall have 2.5" Akron Brass valves with built-in 30-degree elbow and manual swing type control handles located on each valve. A chrome plug and chain shall be supplied and installed on each valve.

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BODY SUB-STRUCTURE

The body and compartment sub structure shall be an all-welded steel structure and bolted to chassis frame. Ultimate strength shall be accomplished with 1-1/2" x 3" x 3/16" structural channel members extended across chassis frame.

In addition, there shall be 1-1/2" x 3" x 3/16" structural channel connecting the front and rear sub structure transverse members for additional strength and to form a full perimeter base for supporting the booster tank. Hangers and brackets shall be reinforced at all corners with gussets to prevent potential sag and warp over an extended period of fire service operations.

The sub-structure shall be coated with Linex, Rhino Liner, or a polyurethane type of material. Substructures that are just primed and painted shall not be permitted.

The tank frame and compartment sub-assembly shall be supported by using two 4" x 3" structural steel longitudinal support members.

There shall be a minimum of two (2) 1-1/2" x 3" x 3/16" structural steel channel affixed to the sub-assembly for the compartment downriggers. Each compartment shall be supported 3" X 3" steel channel with corner gussets.

A minimum of twelve (12) ¾" Grade 8 bolts shall attach the compartment sub-assembly to the vehicle chassis.

The tank cradle, compartment sub-assembly shall be continuously welded to form an unprecedented body support system.

BODY CONSTRUCTION

The body compartments shall be fabricated entirely of aluminum extrusions and flat sheet material to offer a superior strength to weight ratio. Each compartment shall be welded on all exterior front seams with MIG spot welds on the rear and interior seams for maximum strength. All major structural mounting bolts shall be grade five type with locking style nuts.

All mounting bolts shall be stainless steel ¼" with nylon lock nuts for rust prevention and a lasting

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appearance while providing maximum strength. All fasteners shall be easily removed with standard tools. Wherever possible, all fasteners shall have locking style nuts or shall be threaded into panel and locked by an acorn nut, to eliminate loosening fasteners.

All screws that do not have locking nuts shall have threads coated with Loctite. Acorn nuts shall be used throughout the body to prevent the possibility of snags and injuries, including fasteners which protrude into compartments and hosebed.

The entire body shall be painted with the exception of areas where polished aluminum treadplate is utilized. Bodies that are fabricated entirely of polished aluminum treadplate or other non-painted surfaces shall not be permitted due to increased upkeep and the increased chance of corrosion.

SWEEP-OUT CONSTRUCTION

All side body compartments shall have sweep out type floors. All compartments shall be made to the largest practical dimensions to provide maximum storage capacity for fire department equipment. Compartments that are fabricated without a "Sweep Out" design shall be immediately rejected.

ROLL UP DOOR CONSTRUCTION

All doors shall be ROM roll up doors or equal.

COMPARTMENT DOOR FINISH

Compartment roll up doors shall have a satin finish.

REAR FENDERS & FENDERWELLS

Two (2) polished aluminum treadplate style rear fender assemblies shall be included on each side of the vehicle over the wheels of the rear axle.

Two (2) Stainless fenderettes shall be provided and installed around each wheel well.

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RUNNING BOARDS

Running boards shall be fabricated of 3/16" polished aluminum diamond treadplate, supported by the structural steel sub-frame. The running boards when apparatus is fully loaded shall have a maximum ground clearance of 24" when sitting on a level surface. They shall be flanged down to provide added strength and rigidity and to prevent injury while washing the apparatus. All stepping surfaces shall be in compliance with the latest version of all applicable NFPA standards.

REAR TAILBOARD

The rear step shall be constructed of 3/16" polished aluminum diamond treadplate and supported by the structural steel sub-frame. The tailboard when apparatus is fully loaded shall have a maximum ground clearance of 24" when sitting on a level surface. The tailboard shall be flanged down to provide added strength and rigidity and to prevent injury while washing the apparatus. The rear step shall be spaced away from body a minimum of 1/4". The rear step shall be 18" deep and run the entire width of the apparatus. All stepping surfaces shall be in compliance with the latest version of all applicable NFPA standards.

INTERMEDIATE ACCESS PLATFORM

There shall be an intermediate access platform installed at the rear of the apparatus and shall extend the full width of the tank. The platform shall be a minimum of 10" deep and shall be supported by a minimum of six (6) supports and shall be an integral part of the tank assembly. The platform shall be covered in 3/16" polished aluminum diamondnette treadbright aluminum.

The intermediate platform shall be located 18" below the hosebed floor.

ACCESS LADDER

There shall be an access ladder extending from the rear tailboard to the intermediate platform and shall be located at the left-rear area of the apparatus.

HANDRAILS

All handrails used on apparatus shall be 1-1/4" diameter aluminum tube with ribbed rubber

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inserts supported at each end by a chrome plated stanchion. All handrails shall be designed and mounted to reduce the possibility of injury to personnel and equipment. Drain holes shall be provided in the bottom of all vertically mounted assist handles. Handrails shall be installed in the following locations:

Two (2) 24" vertical handrails shall be installed on the left and right side at the rear.

FOLDING TANK STORAGE

A "EZ Load" folding tank rack shall be provided over the right-side compartments. The rack shall be fabricated on top of the right-side compartments. It shall be large enough to transport a 2,100 gallon folding tank.

FOLDING TANK

One (1) 2,000-gallon capacity Husky brand folding tank shall be supplied. The tank shall feature a tubular aluminum frame with 22-ounce vinyl sides and 30-ounce vinyl floor.

BODY COMPARTMENTS

L1: Street Side, forward of axle
Interior Dimensions: 60" W x 27" H x 24" D
Door Opening: 53.5" W x 20" H

L2: Street Side, rearward of axle
Interior Dimensions: 28" W x 27" H x 24" D
Door Opening: 21.5" W x 20" H

R1: Curb Side, forward of axle
Interior Dimensions: 60" W x 27" H x 24" D
Door Opening: 53.5" W x 20" H

R2: Curb Side, rearward of axle
Interior Dimensions: 28" W x 27" H x 24" D
Door Opening: 21.5" W x 20" H

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ELECTRICAL STANDARDS

All electrical equipment shall meet SAE standards. All lighting and reflectors shall meet Federal Motor Vehicle Standards.

The apparatus wiring shall be color and function coded.
The optical warning devices shall be constructed or arranged to avoid the projection of light either directly or through mirrors into any driving or crew compartments.

Illumination shall be provided for controls switches, essential instructions, gauges, and instruments necessary for the operation of the apparatus and the equipment provided on it. Where external illumination is provided, it shall be a minimum of 5 foot-candles on the face of the device. Where external illumination is provided, it shall be a minimum of 4-foot candles.

Hydraulic lines, air system tubing, control cables, and electrical lines shall be clipped to the frame or body structure of the apparatus and shall be furnished with protective heat looms and/or grommets at each point where they pass through body panels or structural members.

All relays and circuit breakers shall be "plug in" type for easy replacement. All components shall be protected against corrosion, heat, vibration, and moisture. The relay panel shall be installed in the cab on the floor, between the seats and have an easily removable, aluminum cover. Relay panels mounted in compartments shall not be permitted due to the increased risk of damage from moisture.

CAB CENTER CONSOLE

A Jotto Desk console tower shall be installed between the driver and officer seats. The tower shall house the following components.

- Door Ajar Indicator
- Whelen Siren Controller with Switches
- One (1) Blank panel for customer installed radio components

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DOT LIGHTING

Two (2) amber and two (2) red side body running lights shall be provided and mounted, one (1) amber and one (1) red on each side. There shall be one (1) amber turn signal light with protective covers furnished and mounted in front of the axle since it is 32.5" long. There shall be five (5) lights located on the rear of the vehicle. Three (3) of the lights shall be in the tailboard area for use as identification lamps. Two (2) lights shall be provided on top of the tank, located as high and wide as possible, one (1) each side, for use as clearance lamps. All required reflectors shall be bolted onto body.

COMPARTMENT LIGHTING

Two (2) LED strip lights shall be provided in Compartments L1 / R1.

One (1) LED strip light shall be provided in Compartment L2 / R2.

DOOR OPEN HAZARD LIGHT

There shall be a flashing red light located on the Jotto Desk in clear view of the driver. This light shall be illuminated automatically whenever any passenger or equipment compartment door is open. The light shall be marked "Do Not Move Apparatus When Light Is On".

LICENSE PLATE LIGHT

A license plate bracket with light shall be provided and installed on the left-hand rear of the body. It shall be wired to come on with the headlights.

UNDERBODY/CAB GROUND LIGHTS

Six (6) Truck-Lite 4" clear ground illumination lights, with outward facing angle brackets shall be provided and installed. Two (2) shall be located under the cab doors, two (2) under the pump module and two (2) shall be located to light the rear tailboard area. The lights shall activate with the parking brake.

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BACK UP CAMERA SYSTEM

One-(1) color camera system shall be installed on the vehicle. The system shall be wired to the vehicles 12-volt electrical system. The color monitor shall be installed in the cab in easy reach of the driver while in the seated position. The color camera shall be installed facing rearward giving a clear and unobstructed view behind the rear of the vehicle. The system shall activate when the transmission is shifted into the reverse position.

The system shall consist of the following components:

- One 7" LCD color monitor
- One color camera with weather and vibration proof housing
- 65' extension cable

EMERGENCY LIGHTING

NFPA-1901 Emergency lighting shall consist of:

CAB UPPER ZONE A WARNING LIGHTS

One (1) Whelen #W-IX2RRRR Liberty II 54" lightbar shall be installed on the cab roof.

LOWER ZONE A WARNING LIGHTS

Two (2) TecNiq K60-RC00 Auto Sync RED LED warning lights with clear lens and chrome K60-1C00-1 bezel shall be mounted on the chassis grille.

LOWER ZONE B/D WARNING LIGHTS

Two (2) TecNiq K60-RC00 Auto Sync RED LED warning lights with clear lens and chrome K60-1C00-1 bezel shall be mounted mid-ship of the body in the area of the rear wheels.

UPPER ZONE B/D WARNING LIGHTS

Two (2) TecNiq K60-RC00 Auto Sync RED LED warning lights with clear lens and chrome K60-

2,000 Gallon Pumper / Tanker

1C00-1 bezel shall be mounted on the side upper front corners of the tank.

Two (2) TecNiq K60-RC00 Auto Sync RED LED warning lights with clear lens and chrome K60-1C00-1 bezel shall be mounted on the side upper rear corners of the tank.

LOWER ZONE C WARNING LIGHTS

Two (2) TecNiq K60-RC00 Auto Sync RED LED warning lights with clear lens and chrome K60-1C00-1 bezel shall be mounted in the rear quad taillight assemblies on the rear of the apparatus.

UPPER ZONE C WARNING LIGHTS

Two (2) TecNiq K60-RC00 Auto Sync RED LED warning lights with clear lens and chrome K60-1C00-1 bezel shall be mounted, one each side of the upper rear corners of the tank.

STOP/TURN/BACKUP LIGHTS

Two (2) TecNiq K60-A2S0-1 LED steady burn AMBER with arrow mask turn signal light shall be installed in a chrome quad light bezel, one each side of the rear of the body.

Two (2) TecNiq K60-STR0-1 LED steady burn RED rear tail/stop light shall be installed in a chrome quad light bezel, one each side of the rear of the body.

Two (2) TecNiq K60-WUB0-1 LED steady burn CLEAR backup light shall be installed in a chrome quad light bezel, one each side of the rear of the body.

UPPER ZONE B/D SCENE LIGHTS

Two (2) TecNiq K90-SW00-1 12 volt flush mounted LED scene lights shall be mounted on the side upper front corners of the tank.

Two (2) TecNiq K90-SW00-1 12 volt flush mounted LED scene lights shall be mounted on the side upper rear corners of the tank.

UPPER ZONE C SCENE LIGHTS

Two (2) TecNiq K90-SW00-1 12 volt flush mounted LED scene lights shall be mounted on the rear upper rear corners of the tank.

ELECTRONIC SIREN

One (1) Whelen #W-295SLSA6 siren/control center shall be furnished and installed in the Jotto desk located between the driver and officer seating positions. The hard-wired noise-canceling microphone shall be installed on the Jotto desk within easy reach of the driver or officer. It shall have a two (2) year standard warranty from the manufacturer.

SIREN SPEAKER

There shall be one (1) Whelen #W-SA315P black plastic 100-watt siren speaker furnished and installed in the front bumper.

REFLECTIVE STRIPING

One (1) 6" White Scotchlite stripe on each side, conforming to Federal Specification for Reflectivity, shall be provided down both sides of the cab and body. The reflective stripe shall cover at least at least 50 percent of the cab and body length on each side, at least 50 percent of the width of the rear, and at least 25 percent of the width of the front of the apparatus.

STRIPE, REAR CHEVERON

A minimum of fifty percent of the rear vertical surface of the unit shall be overlaid with a reflective material, installed in an alternating "Chevron" pattern (sloping down and away from the centerline) at a 45-degree angle. Each stripe shall be 6" wide and the colors of stripping shall be in compliance, with the current edition of NFPA 1901.

Color: Red / Yellow

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TOUCH-UP PAINT

A container of touch-up paint will be provided to match the cab color.

HARD SUCTION HOSE

There shall be two (2) 10' x 6" sections of Kochek PVC flexible suction hose supplied with the apparatus. Lightweight aluminum couplings shall be provided on the suction hose. A long handle female swivel shall be provided on one end and a rocker lug male shall be provided for the other end.

The suction hose shall be mounted on left side of body.

SUCTION STRAINER

One (1) 6" Barrel strainer shall be provided.

OPTIONS / CHANGES

The following changes have been made to WT181 and supersede the above specifications.

	Quantity	Description	A / D
		OPTIONS APPROVED WITH PURCHASE ORDER	
1	1	Battery Charger - Kussmaul Auto Charge 1000	ADD
2	1	Receptacle - 20 amp Kussmaul Super Auto Eject	ADD
3	1	Cover - Super Auto Eject Yellow	ADD
4	1	Tray - Mounted above Kussmaul Charging System in Cab	ADD
5	1	Trident Air Primer	ADD
6	1	Antenna - Roof Mount	ADD
7	1	Spare Bottle Storage - Single, Left Side Front	ADD
8	1	Spare Bottle Storage - Single, Right Side Front	ADD
9	1	Spare Bottle Storage - Single, Left Side Rear	ADD
10	1	Spare Bottle Storage - Single Right Side Rear	ADD
		CHANGE ORDER - SOLD UNIT - CRYSTAL BEACH - 06-02-2026	
11	1	Front Bumper Extension - 21"	ADD
12	1	Front Bumper Compartment - Center	ADD
13	1	Gravelshield - Front Bumper Extension	ADD
14	1	Cover - Flat Aluminum Treadplate with Cut Out	ADD
15	1	Front Bumper - 2.00" Through Treadplate, Right Side	ADD
16	1	Slide Out Tray - Compartment Mounted, 250# (Compartment L1)	ADD
17	1	Adjustable Shelf - Compartment R1	ADD
18	1	Brow Light - FireTech 46"	ADD
19	6	Guardian Elite Scene Lights	ADD
20	1	Upper Tank Lettering	ADD

Exhibit F

AGREEMENT REGARDING GRANT FUNDED FIRE APPARATUS PURCHASE

This Agreement Regarding Fire Apparatus Purchase ("Agreement") is effective as of June ____, 2026 and entered into by and between Galveston County Emergency Services District No. 2 ("GCESD No. 2" or the "District"), a political subdivision of the State of Texas, organized and operating pursuant to the provisions of Section 48-e, Article III of the Texas Constitution and Chapter 775 of the Health and Safety Code, as amended ("H&S Code"), and Crystal Beach Volunteer Fire and Emergency Medical Services Department ("Crystal Beach VFD"), a Texas non-profit corporation duly organized and operating under the laws of the State of Texas (GCESD No. 2 and Crystal Beach VFD are sometimes collectively referred to herein as the "parties").

WHEREAS, pursuant to the Agreement for Providing Fire Protection and Emergency Medical Services dated June 17, 2020 entered into by and between the parties, Crystal Beach VFD is the provider of fire protection and suppression services for GCESD No. 2 within a specified area of the District's boundaries; and

WHEREAS, Crystal Beach VFD has been approved for a fire (tanker) apparatus purchase assistance grant (the "reimbursement grant") through the Texas A&M Forest Service – Rural Volunteer Fire Department Assistance Program ("Texas A&M Forest Service"), pursuant to which Crystal Beach VFD, upon purchase of a qualifying fire (tanker) apparatus and providing proof of said purchase and other required information and documentation to the Texas A&M Forest Service, will receive grant funds totaling $300,000 as reimbursement for a portion of said fire apparatus purchase price paid.

WHEREAS, Crystal Beach VFD wishes to purchase a FireMasters 2,000-Gallon Pumper-Tanker Apparatus (the "fire apparatus"), the details of which are set forth in the document attached hereto as Exhibit "A", which has a total purchase price of $503,600, and such being a qualifying fire apparatus for purposes of the reimbursement grant.

WHEREAS, Crystal Beach VFD has requested GCESD No. 2 to provide it with funding in the total amount of $503,600, which Crystal Beach VFD intends to utilize to purchase the fire apparatus, thus allowing Crystal Beach VFD to meet the requirements for and recover the reimbursement grant funds from the Texas A&M Forest Service ($300,000).

WHEREAS, Crystal Beach VFD's authorized representatives have represented to GCESD No. 2's Board of Commissioners ("Board") that upon Crystal Beach VFD's receipt of the reimbursement grant funds ($300,000), Crystal Beach VFD will immediately tender the full amount of said reimbursement grant funds to GCESD No. 2.

WHEREAS, GCESD No. 2's Board and Crystal Beach VFD's authorized representatives have also discussed and acknowledged that GCESD No. 2 will ultimately be the titled owner of the subject fire apparatus, and to accomplish such, immediately upon Crystal Beach VFD's receipt of the title to the new fire apparatus, Crystal Beach VFD will transfer the fire apparatus title to GCESD No. 2.

WHEREAS, GCESD No. 2 and Crystal Beach VFD desire, by way of this agreement, to set forth specifically the terms of their agreement relating to the fire apparatus purchase and funding for same, the reimbursement grant funds, and ownership of the fire apparatus.

NOW, THEREFORE, for and in consideration of the premises and mutual covenants hereinafter contained, the parties hereto agree each with the other as follows:

1. GCESD No. 2 will provide Crystal Beach VFD with funds totaling $503,600, which Crystal Beach VFD shall utilize for the sole purpose of purchasing the fire apparatus.

2. Upon purchase of the fire apparatus, Crystal Beach VFD shall promptly submit all necessary information and documentation to the Texas A&M Forest Service and complete all other requirements in order to obtain the reimbursement grant funds totaling $300,000.

3. Upon receipt of the reimbursement grant funds from the Texas A&M Forest Service, Crystal Beach VFD shall immediately tender the full amount of said grant funds, totaling $300,000, to GCESD No. 2.

4. Assuming that under the terms of the reimbursement grant program, Crystal Beach VFD is not restricted from conveying or transferring title to the fire apparatus for a defined period following the purchase of same and receipt of the reimbursement grant funds, upon Crystal Beach VFD's receipt of the title to the fire apparatus, Crystal Beach VFD shall immediately take whatever action necessary to transfer the fire apparatus title to GCESD No. 2, thus making GCESD No. 2 the full titled owner of the fire apparatus.

IN WITNESS WHEREOF, GCESD No. 2 and Crystal Beach VFD have caused this Agreement to be executed in their respective corporate names and attested by the duly authorized officers.

Signed and effective this _____ day of June, 2026.

GALVESTON COUNTY EMERGENCY SERVICES DISTRICT NO. 2

By: ____________________________
Name: Kate Newberry
Title: District President

ATTEST:

By: ____________________________
Name: Amee LeBlanc
Title: District Secretary/Assistant Treasurer

CRYSTAL BEACH VOLUNTEER FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT

By: ____________________________
Name: Mark Forey
Title: Department President

ATTEST:

By: ____________________________
Name: Gunner Newberry
Title: Department Fire Chief

Exhibit G


stryker
POWER LOAD™

Exhibit H

11

District Manager's Report

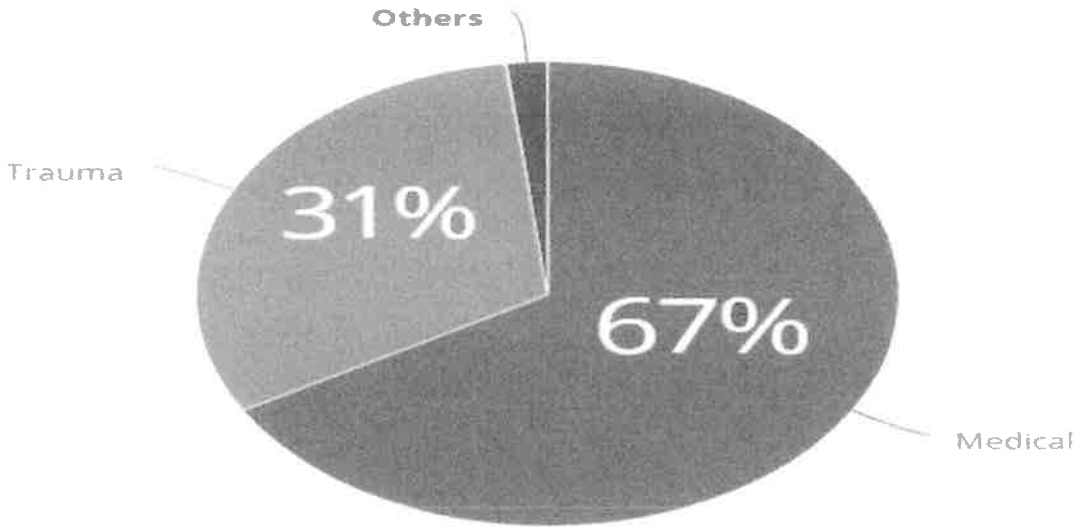
June 17, 2026

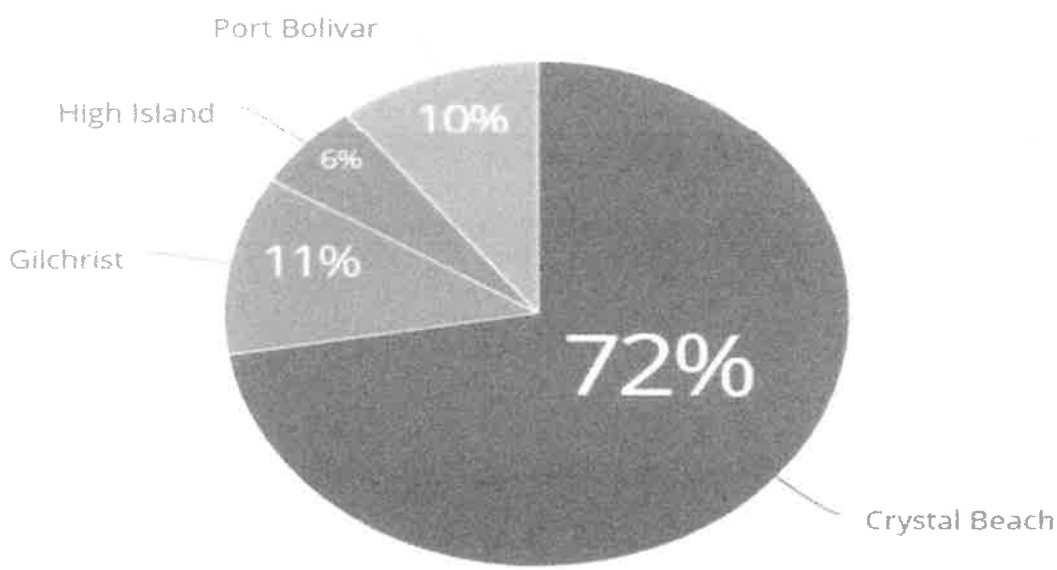
*** New Frazer Ambulance is scheduled for final inspection on July 7th in Sugarland.**

*** EMS Medical protocols updates and changes effective July 1st, 2026. Training has been completed and state has been notified of updates.**

*** Galveston County Fire Fighters Association is exploring the idea of choosing another software provider for reporting. The ESO software currently being utilized is National Emergency Response Information System compatibility platform that replaced the National Fire Incident Reporting System (Federal Government sunset the system December 31st, 2025).**

EMS- 116 Calls for Service





Billing

- 95% completion of EMS billing transition to Koronis Revenue Services

<u>YTD Gross</u>

$687,923

<u>Net</u>

$244,356

<u>May</u>

Gross

$48,184

<u>Net</u>

$32,938

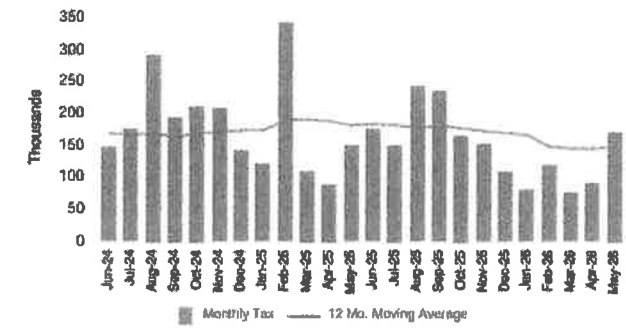
(private pays 61%)

Galveston Co Esd 2
May-26

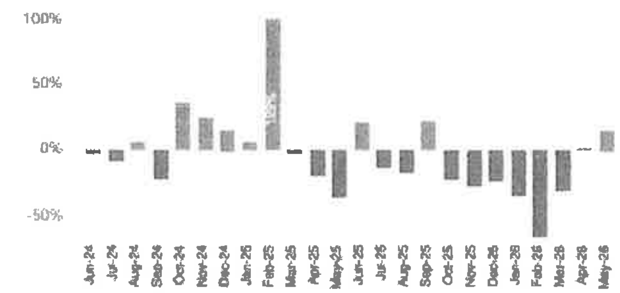
Sales Tax Net Payments

FY Mo.	FY2025	FY2026	YoY % Change
Oct	$ 211,443	$ 166,132	-21.4%
Nov	$ 207,050	$ 152,464	-26.4%
Dec	$ 141,080	$ 108,804	-22.9%
Jan	$ 122,158	$ 81,206	-33.5%
Feb	$ 342,579	$ 119,544	-65.1%
Mar	$ 109,986	$ 75,972	-30.9%
Apr	$ 89,572	$ 90,092	0.6%
May	$ 148,995	$ 171,169	14.9%
Jun	$ 175,537		
Jul	$ 160,288		
Aug	$ 243,256		
Sep	$ 236,629		
FYTD	$ 1,372,864	$ 965,383	-29.7%
FY Total	$ 2,178,573		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



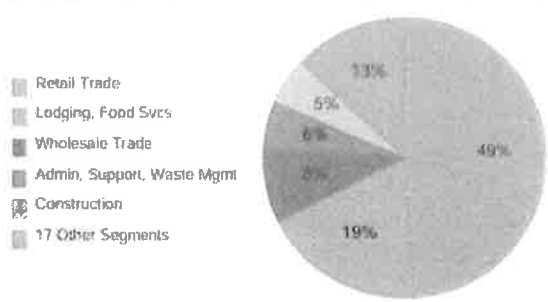
Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	GCM THE BIG STORE INC.		
2	AMAZON.COM SERVICES LLC (MARKETPLACE)		
3	SEASIDE LUMBER LLC		
4	STINGAREE OPERATING LLC		
5	US LBM OPERATING CO. 3009 LLC		
6	BBC OPCO LLC		
7	TIAS OCEAN GRILL INC		
8	J. D. FIELDS & COMPANY INC.		
9	FRONTIER K2 LLC		
10	CB ISLAND LIQUOR LLC		
Top 10	Companies	$ 347,687	35.3%
3039	Other Large Companies	$ 605,702	61.6%
	Small Companies/Other	$ 27,898	2.8%
	Single Local Tax Rate (SLT)	$ 2,499	0.3%
	Total	$ 983,786	100.0%

Industry Segment Collections Trend - YoY % Chg

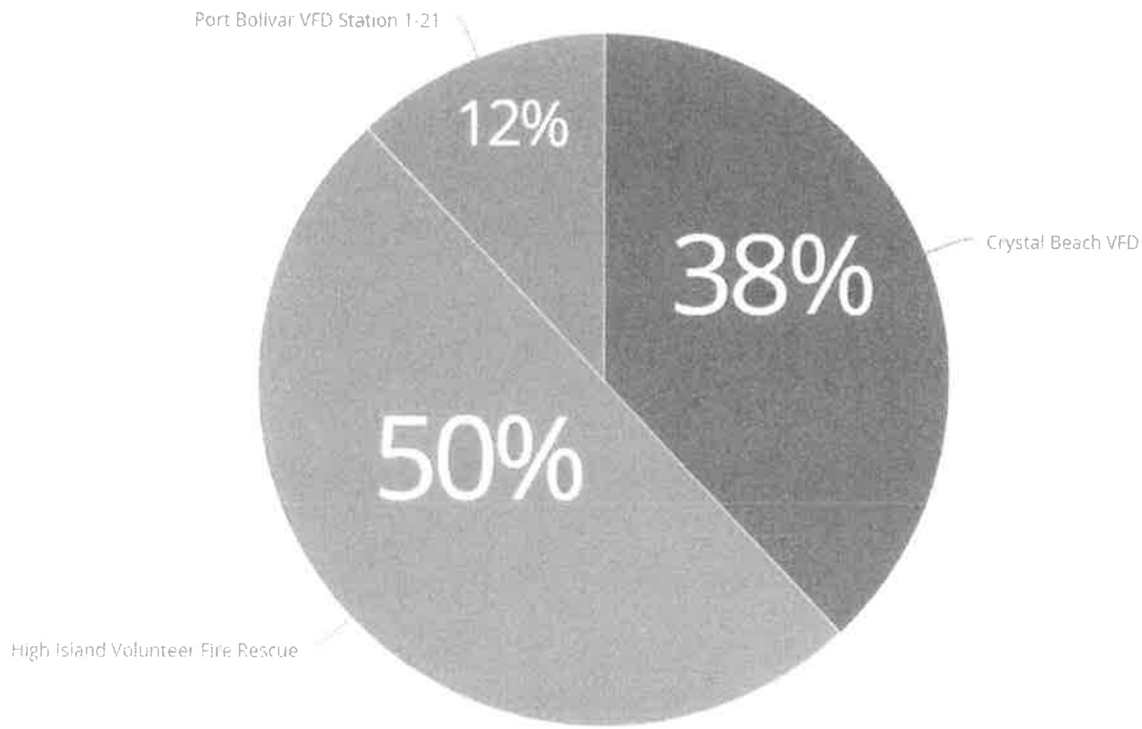
SEGMENT	Dec	Jan	Feb	Mar	Apr	May
Retail Trade	-21.7%	-16.5%	-79.8%	1.1%	12.2%	0.6%
Lodging, Food Svcs	33.7%	-45.1%	106.2%	8.5%	20.3%	-14.6%
Wholesale Trade	-53.3%	-66.5%	-82.3%	-69.8%	-77.4%	-142.9%
Admin, Support, Waste Mgmt	-5.0%	-27.1%	5.0%	178.4%	89.7%	16.9%
Construction	-35.4%	-15.0%	-81.0%	-87.1%	129.1%	-58.6%
All Others	-61.5%	-35.0%	-40.6%	-5.7%	10.8%	-2.3%
Total Collections	-23.1%	-34.2%	-65.2%	-32.0%	0.3%	14.5%

Sales Tax Collections by Industry Segment



May Fire Calls
50

Count of Incidents by Station

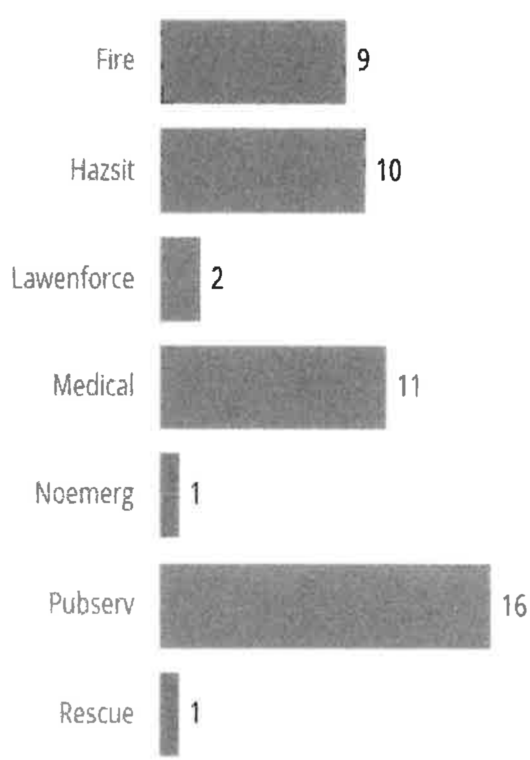


Fire Incidents YTD (NERIS)

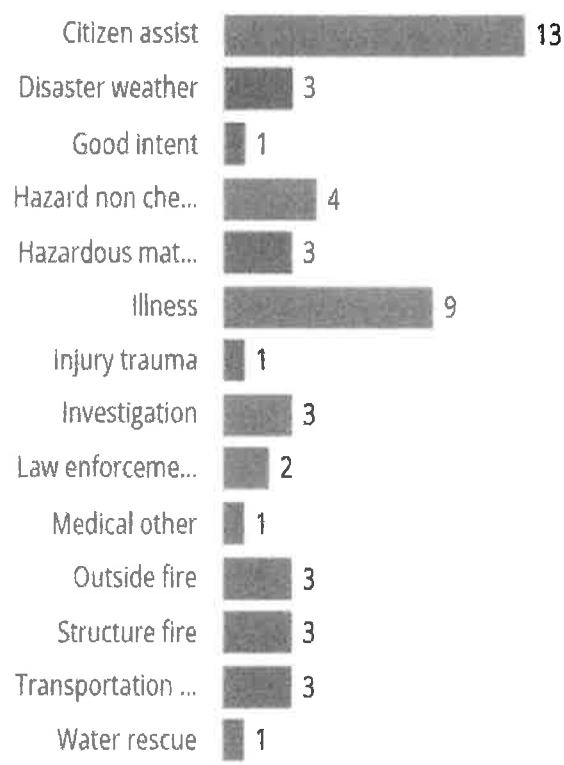
Fire Incidents (NERIS)

	%	#		
Cole, Stacey | 1449	2.0%	1	2.0%	1
Comeaux, Malcolm M | 1507	4.0%	2	4.0%	2
Comeaux, Tommy | 1592	2.0%	1	2.0%	1
Crawford, Dalton B | 1538	10.0%	5	10.0%	5
Duncan, Bruce | 1401	14.0%	7	14.0%	7
Isaacks Jr., Robbie | 1306	48.0%	24	48.0%	24
Isaacks, Austin | 1362	2.0%	1	2.0%	1
Loftin, April | 1368	4.0%	2	4.0%	2
Loftin, Richard | 1300	8.0%	4	8.0%	4
Marsh, Tanner | 1498	2.0%	1	2.0%	1
Mather, Joey | 1495	2.0%	1	2.0%	1
McKinney, Harley | 1416	14.0%	7	14.0%	7
Mills, David | 1460	8.0%	4	8.0%	4
Mills, Jamie | 1461	2.0%	1	2.0%	1
Moseley, Cameron | 1445	2.0%	1	2.0%	1
Newberry, Gunner | 1400	12.0%	6	12.0%	6
Riley, Mike | 1301	10.0%	5	10.0%	5
Riley, Terrie | 1335	4.0%	2	4.0%	2
Roessler, Mike | 1367	12.0%	6	12.0%	6
Scott, Sheldon | 1415	6.0%	3	6.0%	3
Stevens, Robin Bruce | 1405	16.0%	8	16.0%	8
Strimple, Hoss | 1513	2.0%	1	2.0%	1
Thompson, Orbin | 1355	6.0%	3	6.0%	3
Turner, Rodger | 1441	10.0%	5	10.0%	5
Wanner, Scott | 1413	10.0%	5	10.0%	5
Grand Total	100.0%	50	100.0%	50

Count of Incidents by Incident Cat...



Count of Incidents by Incident Typ...



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Loss Analysis Reports - Incurred Summary

Policy number: 0001230630
Policy period: 11/09/2011 - 03/01/2027
Policy name: GALVESTON COUNTY ESD 2
Showing claims for: 03/01/2021 - 03/01/2027

Cause of Injury	Number of claims	Incurred medical	Incurred indemnity	Incurred expenses	Incurred employer liability	Incurred other	Total incurred	Average incurred per claim
STRUCK BY	2	$2,189.84	$0.00	$302.25	$0.00	$0.00	$2,492.09	$1,246.05
STRIKE AGAINST	1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STRAIN/ INJURY	3	$1,158.32	$0.00	$11.28	$0.00	$0.00	$1,169.60	$389.87
MISC. CAUSES	3	$3,466.36	$0.00	$2,564.74	$0.00	$0.00	$6,031.10	$2,010.37
INDUSTRIAL HYGIENE	5	$551.43	$0.00	$3.69	$0.00	$0.00	$555.12	$111.02
FALL/ SLIP OR TRIP	1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CUT/ PUNCTURE/ SCRAPE	2	$509.59	$0.00	$4.50	$0.00	$0.00	$514.09	$257.05
CAUGHT IN/ UNDER/ BETWEEN	2	$1,072.52	$0.00	$8.19	$0.00	$0.00	$1,080.71	$540.36
BURNS/ SCALD HEAT OR COLD	1	$288.44	$0.00	$4.97	$0.00	$0.00	$293.41	$293.41
Totals	**20**	**$9,236.56**	**$0.00**	**$2,899.62**	**$0.00**	**$0.00**	**$12,136.18**	**$606.81**

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Policy Inquiry for All policies with Set Number Like "50876583"

Search

Select an action, then a policy

Select an Action...

View only inforce policies

Insured's Name (DBA's Name)

Policy Number	Effective Date	Written Premium	Earned Premium	#Claims Paid	Total Paid	Outstanding	Total Recovered	Total Incurred	Loss Ratio
GALVESTON COUNTY ESD 2									
0001230620	03/01/2026	$54,935	$9,031	2	$0	$2,300	$0	$2,300	25.47%
0001230620	03/01/2025	$52,682	$52,682	3	$4,500	$0	$0	$4,500	8.54%
0001230620	03/01/2024	$49,648	$49,648	4	$2,611	$0	$0	$2,611	5.26%
0001230620	03/01/2023	$45,429	$45,429	11	$2,724	$0	$0	$2,724	6.00%
0001230620	03/01/2022	$21,950	$21,950	6	$80,502	$0	$0	$80,502	366.75%
0001230620	03/01/2021	$36,986	$36,986	4	$375	$0	$0	$375	1.01%
0001230620	03/01/2020	$36,021	$36,021	2	$325	$0	$0	$325	0.90%
0001230620	03/01/2019	$34,149	$34,149	1	$0	$0	$0	$0	0.00%
0001230620	03/01/2018	$19,931	$19,931	0	$0	$0	$0	$0	0.00%
PENINSULA EMERGENCY MEDICAL SERVICES INC									
0001230620	03/01/2017	$31,347	$31,347	0	$0	$0	$0	$0	0.00%

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Exhibit I

Galveston County Emergency Services No. 2

Budget vs. Actuals: Profit and Loss

October 2025 - May 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
1000 Property Tax Collections	1,594,060.03	1,600,000.00	-5,939.97	99.63 %
1001 Grant Income	176,600.00		176,600.00	
1002 Sales Tax Revenue	965,382.85	1,900,000.00	-934,617.15	50.81 %
1004 Emergency Service Billing	257,776.63	250,000.00	7,776.63	103.11 %
1010 Other Revenue	4,054.72	0.00	4,054.72	
1020 Interest Income - Bank	76,489.77	75,000.00	1,489.77	101.99 %
Total Income	**$3,074,364.00**	**$3,825,000.00**	**$ -750,636.00**	**80.38 %**
GROSS PROFIT	**$3,074,364.00**	**$3,825,000.00**	**$ -750,636.00**	**80.38 %**
Expenses				
200 Administrative Expenses - ESD				
2000 Auditing		13,000.00	-13,000.00	
2010 Accountant Fees	13,195.00	20,000.00	-6,805.00	65.98 %
2110 Software Services	8,647.90	18,600.00	-9,952.10	46.49 %
2200 Legal Fees	13,296.00	25,000.00	-11,704.00	53.18 %
2210 Professional Fees Other	12,113.91	30,000.00	-17,886.09	40.38 %
2420 Insurance-Liability		6,000.00	-6,000.00	
2450 Bond	2,500.00	400.00	2,100.00	625.00 %
2500 Travel/Conferences	4,584.68	3,000.00	1,584.68	152.82 %
2510 Mileage reimbursement/tolls	7,846.18	12,000.00	-4,153.82	65.38 %
2610 Payroll Taxes	11,074.83	18,900.00	-7,825.17	58.60 %
2630 Salary & Hourly Employees	135,818.00	221,000.00	-85,182.00	61.46 %
2650 Employee Medical/Benefits	6,303.40	9,200.00	-2,896.60	68.52 %
2660 Retirement	14,390.55	21,100.00	-6,709.45	68.20 %
2700 Dues & Subscriptions	2,500.00	2,500.00	0.00	100.00 %
2800 Utilities	26,092.51	38,000.00	-11,907.49	68.66 %
2900 Collections County & CAD	14,933.54	17,500.00	-2,566.46	85.33 %
4000 Fire Hydrant Maintenance	864.17	4,000.00	-3,135.83	21.60 %
4050 ESD Fire Equipment/Repair	30,749.37	40,000.00	-9,250.63	76.87 %
Total 200 Administrative Expenses - ESD	**304,910.04**	**500,200.00**	**-195,289.96**	**60.96 %**
3010 Crystal Beach VFD	19,071.73	39,000.00	-19,928.27	48.90 %
3020 High Island VFD	35,338.15	74,450.00	-39,111.85	47.47 %
3030 Port Bolivar VFD	28,400.65	53,550.00	-25,149.35	53.04 %
3040 EMS				
42110 Software Services	22,433.57	25,000.00	-2,566.43	89.73 %
42210 Professional Fees - Other	2,690.00	3,000.00	-310.00	89.67 %
42250 Medical Director Fees	10,500.00	18,000.00	-7,500.00	58.33 %
42300 Office Supplies/Equipment	3,226.44	3,000.00	226.44	107.55 %
42310 Station Supplies	11,798.34	22,000.00	-10,201.66	53.63 %
42330 Medical Supplies	34,947.57	60,000.00	-25,052.43	58.25 %
42430 Insurance - Auto/Boat	59,621.00	70,000.00	-10,379.00	85.17 %
42440 Insurance Workers Comp	54,935.00	53,000.00	1,935.00	103.65 %
42500 Travel	1,944.36	2,500.00	-555.64	77.77 %

Galveston County Emergency Services No. 2

Budget vs. Actuals: Profit and Loss

October 2025 - May 2026

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
42610 Payroll Tax Expenses	102,489.81	165,000.00	-62,510.19	62.12 %
42630 Salary & Hourly Employees	1,293,979.87	2,000,000.00	-706,020.13	64.70 %
42640 Payroll Services	7,033.13	10,000.00	-2,966.87	70.33 %
42650 Employee Medical/Benefits	148,434.44	240,000.00	-91,565.56	61.85 %
42660 Retirement	121,415.07	200,000.00	-78,584.93	60.71 %
42700 Dues/Subscriptions/Licenses/Public Rel	2,112.94	2,000.00	112.94	105.65 %
42730 Public Relations	5,172.08	3,000.00	2,172.08	172.40 %
42740 Good of the Department	1,304.25	3,000.00	-1,695.75	43.48 %
42800 Utilities	9,133.77	13,000.00	-3,866.23	70.26 %
44000 EMS Equipment/Maint/Repair	6,280.41	12,500.00	-6,219.59	50.24 %
44100 Special Operations Rescue Equip Maint/Repairs	10,660.25	12,500.00	-1,839.75	85.28 %
44200 Fuel	10,594.11	40,000.00	-29,405.89	26.49 %
44210 Oxygen	4,092.31	6,000.00	-1,907.69	68.21 %
44300 Radio Usage	4,080.00	3,500.00	580.00	116.57 %
44500 Training	13,419.46	20,000.00	-6,580.54	67.10 %
44600 Medical Exams/Background Checks	227.50	1,500.00	-1,272.50	15.17 %
44800 Uniforms	6,507.82	12,500.00	-5,992.18	52.06 %
44900 Vehicle Maint. & Repair	22,454.13	50,000.00	-27,545.87	44.91 %
46000 Port B Rent/Utilities	11,675.76	15,000.00	-3,324.24	77.84 %
Total 3040 EMS	**1,983,163.39**	**3,066,000.00**	**-1,082,836.61**	**64.68 %**
5001 Capital Expenses				
5010 Rescue/Medical/Fire Apparatus	329,877.98	162,005.48	167,872.50	203.62 %
5021 Fire Department Equipment	27,299.69	27,000.00	299.69	101.11 %
5022 CB Fire Truck	64,937.64	64,937.64	0.00	100.00 %
5025 EMS Equipment/Accessories	106,117.85	147,601.45	-41,483.60	71.89 %
5050 Other Capital	3,689.95	4,000.00	-310.05	92.25 %
5060 New Ambulance & Remounts	71,011.60	200,000.00	-128,988.40	35.51 %
5070 ESD Small Equipment	1,593.73	8,600.00	-7,006.27	18.53 %
Total 5001 Capital Expenses	**604,528.44**	**614,144.57**	**-9,616.13**	**98.43 %**
Total Expenses	**$2,975,412.40**	**$4,347,344.57**	**$ -1,371,932.17**	**68.44 %**
NET OPERATING INCOME	**$98,951.60**	**$ -522,344.57**	**$621,296.17**	**-18.94 %**
NET INCOME	**$98,951.60**	**$ -522,344.57**	**$621,296.17**	**-18.94 %**

Galveston County Emergency Services No. 2

Balance Sheet

As of May 31, 2026

	TOTAL
Assets	
Current Assets	
Bank Accounts	
6680 Checking Texas First	3,420.44
6681 Savings - Texas First Bank	2,572.27
6682 - TexStar Capital	335,471.51
6682 - TexStar Emergency	1,211,043.69
6682 - TexStar Savings Account	2,091,234.68
6683 Texas First - Billing Rev. Acc.	82,449.90
Total for Bank Accounts	**$3,726,192.49**
Accounts Receivable	
1100 Grant Receivable	500.00
Total for Accounts Receivable	**$500.00**
Other Current Assets	
1110 Property Taxes Receivable	92,315.92
1111 Deferred Portion of Taxes Rec.	-91,695.25
1112 Deferred Ambulance Billings	-53,920.99
1120 Sales Tax Receivable	318,596.04
1125 Other Assets	5,370.62
1126.1 Allowance for EMS receivables	-485,288.90
1126 EMS Receivable	540,471.09
1127 Cash with Agent	43,102.46
12100 Inventory Asset	260.00
Total for Other Current Assets	**$369,210.99**
Total for Current Assets	**$4,095,903.48**
Total for Assets	**$4,095,903.48**
Liabilities and Equity	
Liabilities	
Current Liabilities	
Other Current Liabilities	
1700 Accrued Expenses	5,635.76
Total for Other Current Liabilities	**$5,635.76**
Total for Current Liabilities	**$5,635.76**
Total for Liabilities	**$5,635.76**
Equity	
32000 General Fund Balance	3,991,316.12
Net Income	98,951.60
Total for Equity	**$4,090,267.72**
Total for Liabilities and Equity	**$4,095,903.48**