Galveston Co. ESD No. 2 – Taxpayer Impact Statement

(Required under Texas Government Code § 551, as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed FY 2026-27 budget and proposed 2026 tax rate, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

Average Taxable Homestead Value

Prior Year (FY 2025-26)	$397,905
Current Year (FY 2026-27)	$375,097

Tax Rates

Prior Year Tax Rate (FY 2025-26)	$0.060041 per $100 valuation
No-New-Revenue Tax Rate (FY 2025-26)	$0.060716 per $100 valuation
Proposed Tax Rate (FY 2025-26)	$0.063242 per $100 valuation

Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue Rate
Prior Year (FY 2025-26)	0.060041	$238.91	$11.17
No-New-Revenue (FY 2026-27)	0.060716	$227.74	-
Proposed Budget (FY 2026-27)	0.063242	$237.22	$9.48

Calculations

Prior Year Tax Bill: ($397,905÷ $100) × $0.060041 = $238.91
No-New-Revenue Tax Bill: ($397,905 ÷ $100) × $0.060716 = $227.74
Proposed Tax Bill: ($397,905 ÷ $100) × $0.063242 = $237.22

Summary

If Galveston Co. ESD No. 2 adopts the proposed tax rate of $0.063242 per $100 valuation, the average homestead owner would pay approximately $9.48 more annually compared to the no-new-revenue tax rate. This increase supports continued district services (fire and EMS) and capital improvements.