

Galveston Co. ESD No. 2 – Taxpayer Impact Statement

(Required under Texas Government Code § 551, as amended by HB 1522, effective September 1, 2025)

This notice informs taxpayers of the potential impact of the proposed FY 2026-27 budget and proposed 2026 tax rate, comparing what would be paid under the no-new-revenue tax rate versus the proposed tax rate.

Average Taxable Homestead Value

Prior Year (FY 2025-26)	\$397,905
Current Year (FY 2026-27)	\$375,097

Tax Rates

Prior Year Tax Rate (FY 2025-26)	\$0.060041 per \$100 valuation
No-New-Revenue Tax Rate (FY 2026-27)	\$0.060716 per \$100 valuation
Proposed Tax Rate (FY 2026-27)	\$0.063242 per \$100 valuation

Estimated Annual Tax Bill Comparison

Scenario	Tax Rate	Estimated Tax Bill	Difference from No-New-Revenue Rate
Prior Year (FY 2025-26)	0.060041	\$238.91	\$11.17
No-New-Revenue (FY 2026-27)	0.060716	\$227.74	-
Proposed Budget (FY 2026-27)	0.063242	\$237.22	\$9.48

Calculations

Prior Year Tax Bill: $(\$397,905 \div \$100) \times \$0.060041 = \238.91

No-New-Revenue Tax Bill: $(\$397,905 \div \$100) \times \$0.060716 = \227.74

Proposed Tax Bill: $(\$397,905 \div \$100) \times \$0.063242 = \237.22

Summary

If Galveston Co. ESD No. 2 adopts the proposed tax rate of \$0.063242 per \$100 valuation, the average homestead owner would pay approximately \$9.48 more annually compared to the no-new-revenue tax rate. This increase supports continued district services (fire and EMS) and capital improvements.